

St. Petersburg College
FY16-17 Fund 1 Operating Budget

Revenue	FY16-17 Budget
Student Tuition & Out-of-State Fees	\$ 56,560,516
State Appropriation - CCPF	\$ 51,695,712
State Appropriation - Lottery	\$ 16,693,508
Performance Funding	\$ 3,652,774
Operating Cost for New Facilities	\$ 128,429
Learning Support Access Fee	\$ 1,834,042
Distance Learning Fee	\$ 3,814,485
Technology Fee	\$ 2,818,596
Lab Revenue Fees	\$ 1,714,401
Industry Certifications	\$ 150,000
Other Revenues	\$ 5,397,200
Other Student Fees	\$ 1,622,007
Fund Transfers In	\$ 3,556,839
Revenue Stabilization Reserve	\$ 2,173,009
One-Time Non-Recurring Funds	\$ 2,291,443
Total Revenues	\$ 154,102,961
Operating Costs	
Personnel & Benefits	
Instructional/Faculty-Full Time	\$ 28,899,727
Administrative	\$ 10,275,180
Career (Non-Instructional)	\$ 21,729,661
Adjunct/Supplemental	\$ 14,341,325
Professional	\$ 15,874,846
Other Professional OPS	\$ 766,481
Non-Instructional OPS and Overtime	\$ 2,459,839
Student Assistants	\$ 428,000
Health Insurance	\$ 11,854,547
Other Personnel Benefits	\$ 11,700,854
Total Personnel & Benefits	\$ 118,330,460
Current Expense	
Travel	\$ 629,676
Repairs & Maintenance	\$ 872,674
Rentals/Leases	\$ 445,340
Insurance (Non-Health)	\$ 1,708,272
Utilities	\$ 5,800,000
Services and Fees	\$ 7,734,988
Scholarships/Fee Waivers	\$ 1,559,895
Materials and Supplies	\$ 5,928,526
Tech Expense/Licensing	\$ 2,805,757
Bad Debt/Unemployment Comp/Misc	\$ 1,147,782
Other Current Expense	\$ 3,709,010
Total Current Expense	\$ 32,341,920
Capital Spending	
Computer Refresh Leases	\$ 2,904,221
Capital Purchases- Non-Recurring	\$ 526,360
Total Capital Spending	\$ 3,430,581
Total Operating Costs	\$ 154,102,961
Total Remaining Funds	\$0

Fund	Department	Site	Account	Account Name	Budget
10	11110400	01111	404000	Laboratory Fees	\$ 212,048
10	11111900	01111	404000	Laboratory Fees	\$ 119,639
10	11121000	01111	404000	Laboratory Fees	\$ 129,193
10	11131502	01111	404000	Laboratory Fees	\$ 2,450
10	11131503	03000	492300	Non-Mand Trfr In From Aux Fnd	\$ 97,820
10	11140800	01111	404000	Laboratory Fees	\$ 8,537
10	11140801	01111	404000	Laboratory Fees	\$ 8,000
10	11220103	01111	404000	Laboratory Fees	\$ 8,505
10	11220300	07005	401400	Continuing Workforce Fees NC	\$ 68,600
10	11220300	07005	401490	CW Fee Revenue Sharing Payment	\$ 1,400
10	11220300	07005	421100	Community College Program Fund	\$ 30,000
10	11230101	01111	404000	Laboratory Fees	\$ 23,507
10	11230103	01111	404000	Laboratory Fees	\$ 475,472
10	11230104	01111	404000	Laboratory Fees	\$ 15,741
10	11230105	01111	404000	Laboratory Fees	\$ 7,851
10	11230107	01111	404000	Laboratory Fees	\$ 620
10	11230108	01111	404000	Laboratory Fees	\$ 2,591
10	11230109	01111	404000	Laboratory Fees	\$ 41,984
10	11230110	01111	404000	Laboratory Fees	\$ 6,554
10	11230112	01111	404000	Laboratory Fees	\$ 119,693
10	11230114	01111	404000	Laboratory Fees	\$ 1,484
10	11230300	08006	401400	Continuing Workforce Fees NC	\$ 101,000
10	11230304	08006	401400	Continuing Workforce Fees NC	\$ 33,000
10	11230305	08006	401400	Continuing Workforce Fees NC	\$ 61,000
10	11230306	08006	401400	Continuing Workforce Fees NC	\$ 120,214
10	11230309	08006	401400	Continuing Workforce Fees NC	\$ 20,000
10	11240101	01111	404000	Laboratory Fees	\$ 700
10	11250101	01000	466000	Other Sales & Serv NoTax Opert	\$ 34,180
10	11250101	01111	404000	Laboratory Fees	\$ 89,175
10	11250301	07005	401400	Continuing Workforce Fees NC	\$ 100,000
10	11250302	07005	401400	Continuing Workforce Fees NC	\$ 150,000
10	11250304	07005	401400	Continuing Workforce Fees NC	\$ 96,000
10	11250304	07005	464100	Use Of Coll Facilities Taxable	\$ 18,000
10	11250304	07005	464200	Use Of Coll Facilities Non-Tax	\$ 2,000
10	11250304	07005	466000	Other Sales & Serv NoTax Opert	\$ 72,000
10	11250304	07005	467000	Taxable Sales & Services	\$ 12,000
10	11250304	07005	492300	Non-Mand Trfr In From Aux Fnd	\$ 294,834
10	11250309	07005	401400	Continuing Workforce Fees NC	\$ 58,100
10	11250309	07005	466000	Other Sales & Serv NoTax Opert	\$ 86,625
10	11250309	07005	467000	Taxable Sales & Services	\$ 121,275
10	11250350	07006	401400	Continuing Workforce Fees NC	\$ 11,512
10	11250350	07006	402100	Tuition Lifelong Learning	\$ 1,744
10	11250350	07006	402700	Tuition Recreation & Leisure	\$ 1,744
10	11260101	01111	404000	Laboratory Fees	\$ 4,048
10	11260104	01111	404000	Laboratory Fees	\$ 29,576
10	11260108	01111	404000	Laboratory Fees	\$ 21,695

10	11260109	01111	404000	Laboratory Fees	\$ 23,972
10	11260140	01111	404000	Laboratory Fees	\$ 65,339
10	11260220	07005	401400	Continuing Workforce Fees NC	\$ 60,000
10	11270101	01111	404000	Laboratory Fees	\$ 23,150
10	11270101	09000	409201	ELP Assessment	\$ 4,346
10	11270130	01111	404000	Laboratory Fees	\$ 14,307
10	11270201	09000	401300	Tuition Postsecond Adult Voc	\$ 129,334
10	11270204	09000	401300	Tuition Postsecond Adult Voc	\$ 264,480
10	11270301	07006	401400	Continuing Workforce Fees NC	\$ 22,367
10	11270301	07006	402100	Tuition Lifelong Learning	\$ 12,633
10	11270303	09000	401400	Continuing Workforce Fees NC	\$ 250,000
10	11270307	09000	401400	Continuing Workforce Fees NC	\$ 110,000
10	11270312	09000	401400	Continuing Workforce Fees NC	\$ 25,000
10	11270313	09000	401400	Continuing Workforce Fees NC	\$ 40,000
10	11270315	09000	401400	Continuing Workforce Fees NC	\$ 238,537
10	11310300	01111	404000	Laboratory Fees	\$ 8,480
10	11330001	07006	401400	Continuing Workforce Fees NC	\$ 13,115
10	11330001	07006	402700	Tuition Recreation & Leisure	\$ 16,692
10	11330001	07006	467000	Taxable Sales & Services	\$ 1,192
10	11330100	07006	401407	CW Maint NC	\$ 11,250
10	11330100	07006	402100	Tuition Lifelong Learning	\$ 109,450
10	11330100	07006	464200	Use Of Coll Facilities Non-Tax	\$ 4,300
10	11420120	07006	401400	Continuing Workforce Fees NC	\$ 48,311
10	11420120	07006	402700	Tuition Recreation & Leisure	\$ 16,689
10	11420121	09000	401400	Continuing Workforce Fees NC	\$ 40,000
10	11420121	09000	402700	Tuition Recreation & Leisure	\$ 6,766
10	11420123	07006	402710	College For Kids Applicatn Fee	\$ 2,550
10	11420123	07006	402720	College For Kids Weekly Fees	\$ 40,471
10	11420123	07006	402721	CFK Special Events	\$ 510
10	11420123	07006	402722	CFK Special Camps	\$ 973
10	11420123	07006	402725	CFK Middle School Monthly	\$ 1,167
10	11420123	07006	402730	College For Kids Extended Care	\$ 18,534
10	11470316	09000	492300	Non-Mand Trfr In From Aux Fnd	\$ 117,000
10	13102020	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 6,100
10	13103000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 2,000
10	13103001	01000	464200	Use Of Coll Facilities Non-Tax	\$ 118,882
10	13103002	01000	464200	Use Of Coll Facilities Non-Tax	\$ 85,229
10	13103003	01000	464200	Use Of Coll Facilities Non-Tax	\$ 22,377
10	13103004	04000	464200	Use Of Coll Facilities Non-Tax	\$ 44,756
10	13103005	04000	464200	Use Of Coll Facilities Non-Tax	\$ 75,526
10	13103006	15000	464200	Use Of Coll Facilities Non-Tax	\$ 2,797
10	13103007	03000	464200	Use Of Coll Facilities Non-Tax	\$ 275,106
10	13103008	04000	464200	Use Of Coll Facilities Non-Tax	\$ 64,336
10	13103009	15000	464200	Use Of Coll Facilities Non-Tax	\$ 78,322
10	13103010	01000	464200	Use Of Coll Facilities Non-Tax	\$ 32,168
10	13103011	15000	464200	Use Of Coll Facilities Non-Tax	\$ 79,721
10	13103012	01000	464200	Use Of Coll Facilities Non-Tax	\$ 352,382

10	13103013	15000	464200	Use Of Coll Facilities Non-Tax	\$ 4,196
10	13103014	15000	464200	Use Of Coll Facilities Non-Tax	\$ 59,563
10	13103015	08000	464200	Use Of Coll Facilities Non-Tax	\$ 11,189
10	13103017	08000	464200	Use Of Coll Facilities Non-Tax	\$ 8,391
10	13103018	01000	464200	Use Of Coll Facilities Non-Tax	\$ 2,797
10	14101000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 202,746
10	14102000	04004	492300	Non-Mand Trfr In From Aux Fnd	\$ 36,336
10	14105000	04004	492300	Non-Mand Trfr In From Aux Fnd	\$ 73,747
10	14401025	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 46,237
10	14500000	08000	466000	Other Sales & Serv NoTax Opert	\$ 5,114
10	14600000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 20,000
10	14603300	01000	405100	Selected Admis Application Fee	\$ 30,000
10	14603300	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 50,000
10	14605000	01000	464200	Use Of Coll Facilities Non-Tax	\$ 2,797
10	14605005	01000	421100	Community College Program Fund	\$ 150,000
10	14605005	01000	466000	Other Sales & Serv NoTax Opert	\$ 20,000
10	14605005	01000	466150	Coll. Labs Services Non-tax	\$ 462,500
10	14605005	01000	467150	Coll. Labs Services Taxable	\$ 37,500
10	15102000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 300
10	15501000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 155,000
10	16112000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 358,500
10	16114011	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 98,765
10	16141001	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 25,000
10	16212001	01000	401100	Tuition Advanced & Profess.	\$ 28,681,952
10	16212001	01000	401200	Tuition P/S Voc (Cr)	\$ 10,957,508
10	16212001	01000	401500	Tuition College Preparatory	\$ 2,692,267
10	16212001	01000	402700	Tuition Recreation & Leisure	\$ 17,083
10	16212001	01000	403100	Out of State Fee Advanced Prof	\$ 2,535,268
10	16212001	01000	403200	Out of State Fee P/S Voc (Cr)	\$ 796,798
10	16212001	01000	403300	Out of State Fee Psts Adlt Voc	\$ 80,221
10	16212001	01000	403500	Out Of State Fee College Prep	\$ 480,367
10	16212001	01000	404050	Distance Educ. Course User Fee	\$ 2,922,960
10	16212001	01000	404800	Learning Support Access Fee	\$ 1,586,293
10	16212001	01000	405000	Application Fees	\$ 740,000
10	16212001	01000	405140	Intl. Student Application Fee	\$ 30,000
10	16212001	01000	406000	Graduation Application Fees	\$ 145,000
10	16212001	01000	408700	Technology Fee	\$ 2,409,199
10	16212001	01000	409200	Testing Fees	\$ 380,000
10	16212001	01000	409600	Student Parking Fees	\$ 45,000
10	16212001	01000	419000	Indir Costs Rec-City & County	\$ 45,000
10	16212001	01000	421100	Community College Program Fund	\$ 45,596,818
10	16212001	01000	421101	State Appropriation - CCPF	\$ 150,000
10	16212001	01000	421500	Perform Based Inc Funding CCPF	\$ 3,324,024
10	16212001	01000	426100	Lottery Funds-Ccpf	\$ 15,191,092
10	16212001	01000	429000	Indirect Cost Recovered State	\$ 20,000
10	16212001	01000	435200	Gr & Cnrt Fed Gov NONOPERAT	\$ 100,000
10	16212001	01000	439000	Indirect Cost Recovered Fed	\$ 739,478

10	16212001	01000	466000	Other Sales & Serv NoTax Opert	\$ 41,363
10	16212001	01000	481100	Interest & Dividends	\$ 82,118
10	16212001	01000	489200	Misc Rev-Library Book Replac	\$ 500
10	16212001	01000	492100	Non-Mand Trfrs In Fr Unres Cur	\$ 1,918,817
10	16212001	01000	492200	Non-Mand Trfrs In Fr Unres Cur	\$ 1,955,708
10	16212001	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 1,200,000
10	16220000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 49,774
10	16320004	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 21,340
10	16330100	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 71,872
10	16330800	01000	462200	Commissions Non-Taxable	\$ 15,000
10	16344000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 11,000
10	16720000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 275,000
10	16721000	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 20,280
10	16721001	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 18,400
10	16721001	02000	492300	Non-Mand Trfr In From Aux Fnd	\$ 11,400
10	16721001	03000	492300	Non-Mand Trfr In From Aux Fnd	\$ 10,400
10	16721001	04000	492300	Non-Mand Trfr In From Aux Fnd	\$ 10,400
10	16721001	05000	492300	Non-Mand Trfr In From Aux Fnd	\$ 10,400
10	16721001	07005	492300	Non-Mand Trfr In From Aux Fnd	\$ 1,000
10	16721001	08000	492300	Non-Mand Trfr In From Aux Fnd	\$ 3,900
10	16721001	09000	492300	Non-Mand Trfr In From Aux Fnd	\$ 4,900
10	16721001	15000	492300	Non-Mand Trfr In From Aux Fnd	\$ 4,900
10	16721002	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 1,200
10	16721003	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 1,500
10	16721004	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 4,300
10	16721005	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 200
10	16721008	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 1,000
10	16721010	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 200
10	16721011	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 1,000
10	16721014	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 5,000
10	16721015	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 22,700
10	16721016	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 3,600
10	16721017	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 200
10	16721018	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 100
10	16721019	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 300
10	16721020	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 100
10	16721021	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 200
10	16721022	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 120
10	16721023	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 10,000
10	16721024	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 9,000
10	16721025	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 300
10	16721026	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 100
10	16721027	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 500
10	16721030	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 14,200
10	16721031	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 3,000
10	16721033	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 500
10	16721034	08000	492300	Non-Mand Trfr In From Aux Fnd	\$ 100

10	16721035	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 200
10	16721036	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 31,525
10	16721037	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 100
10	16721038	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 100
10	16721039	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 100
10	16721040	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 100
10	16721041	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 2,000
10	16721043	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 1,400
10	16721044	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 9,000
10	16721045	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 10,000
10	17080000	02000	464100	Use Of Coll Facilities Taxable	\$ 18,820
10	17080000	02000	464200	Use Of Coll Facilities Non-Tax	\$ 2,797
10	17080000	03000	464200	Use Of Coll Facilities Non-Tax	\$ 2,796
10	17080000	08000	464200	Use Of Coll Facilities Non-Tax	\$ 51,444
10	17080000	09000	464200	Use Of Coll Facilities Non-Tax	\$ 92,308
10	18130010	01000	492300	Non-Mand Trfr In From Aux Fnd	\$ 113,543
12	11110499	01111	404440	Laboratory Fees-Baccalaureate	\$ 88,877
12	11111295	01111	404440	Laboratory Fees-Baccalaureate	\$ 2,490
12	11111296	01111	404440	Laboratory Fees-Baccalaureate	\$ 114,649
12	11111298	01111	404440	Laboratory Fees-Baccalaureate	\$ 1,120
12	11111299	01111	404440	Laboratory Fees-Baccalaureate	\$ 5,118
12	11140899	01111	404440	Laboratory Fees-Baccalaureate	\$ 37,836
12	16212001	01000	401010	Tuition Baccalaureate	\$ 7,580,294
12	16212001	01000	403010	Out of State Fee Baccalaureate	\$ 682,623
12	16212001	01000	404050	Distance Educ. Course User Fee	\$ 891,525
12	16212001	01000	404800	Learning Support Access Fee	\$ 247,749
12	16212001	01000	408700	Technology Fee	\$ 409,397
12	16212001	01000	409201	ELP Assessment	\$ 654
12	16212001	01000	421500	Perform Based Inc Funding CCPF	\$ 328,750
12	16212001	01000	425030	Baccalaureate Prgm Fund	\$ 4,667,323
12	16212001	01000	426100	Lottery Funds-Ccpf	\$ 1,502,416
12	16212001	01000	444100	Priv Grants/Contr/Gifts OPERA	\$ 6,818
12	16212001	01000	466000	Other Sales & Serv NoTax Opert	\$ 3,763
12	16212001	01000	481100	Interest & Dividends	\$ 92,882
12	16212001	01000	492100	Non-Mand Trfrs In Fr Unres Cur	\$ 172,626
12	16212001	01000	492200	Non-Mand Trfr In Fr Restr Cur	\$ 217,301
16	11111293	01800	425030	Baccalaureate Prgm Fund	\$ 615,000
16	15100000	01800	421100	Community College Program Fund	\$ 765,000
16	15100000	01800	492100	Non-Mand Trfrs In Fr Unres Cur	\$ 200,000
17	15900400	01800	416100	Gr & Cntr fr Counties-Operating	\$ 1,884,889
10	11110400	01111	540000	Technical Clerical Trade/Svc	\$ 52,640
10	11110400	01111	570000	Ops Tech Clerical Trade/Svc	\$ 28,841
10	11110400	01111	591010	FICA/Medicare Contributions	\$ 4,027
10	11110400	01111	592000	Retirement Contrib (Summary)	\$ 3,238
10	11110400	01111	597010	Health Insurance Contributions	\$ 12,555
10	11110400	01111	597020	Life Insurance Contributions	\$ 175
10	11110400	12345	520010	Instructional Instructor/Prof	\$ 1,715,086

10	11110400	12345	521000	Instructional Overload	\$ 2,946
10	11110400	12345	521000	Instructional Overload	\$ 10,967
10	11110400	12345	521000	Instructional Overload	\$ 27,211
10	11110400	12345	521000	Instructional Overload	\$ 27,311
10	11110400	12345	540000	Technical Clerical Trade/Svc	\$ 93,477
10	11110400	12345	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 18,770
10	11110400	12345	560010	OPS Instructional Adjunct	\$ 12,687
10	11110400	12345	560010	OPS Instructional Adjunct	\$ 68,978
10	11110400	12345	560010	OPS Instructional Adjunct	\$ 82,881
10	11110400	12345	560010	OPS Instructional Adjunct	\$ 176,576
10	11110400	12345	560010	OPS Instructional Adjunct	\$ 204,306
10	11110400	12345	591010	FICA/Medicare Contributions	\$ 139,791
10	11110400	12345	592000	Retirement Contrib (Summary)	\$ 2,453
10	11110400	12345	592000	Retirement Contrib (Summary)	\$ 122,966
10	11110400	12345	597010	Health Insurance Contributions	\$ 226,800
10	11110400	12345	597020	Life Insurance Contributions	\$ 6,074
10	11110400	4003	560010	OPS Instructional Adjunct	\$ 5,123
10	11111294	08000	511000	Instructional Management	\$ 63,719
10	11111294	08000	591010	FICA/Medicare Contributions	\$ 4,874
10	11111294	08000	592000	Retirement Contrib (Summary)	\$ 3,505
10	11111294	08000	597010	Health Insurance Contributions	\$ 4,050
10	11111294	08000	597020	Life Insurance Contributions	\$ 212
10	11111900	01111	540000	Technical Clerical Trade/Svc	\$ 15,573
10	11111900	01111	570000	Ops Tech Clerical Trade/Svc	\$ 19,871
10	11111900	01111	591010	FICA/Medicare Contributions	\$ 1,191
10	11111900	01111	592000	Retirement Contrib (Summary)	\$ 1,137
10	11111900	01111	597010	Health Insurance Contributions	\$ 3,645
10	11111900	01111	597020	Life Insurance Contributions	\$ 52
10	11111900	12345	520010	Instructional Instructor/Prof	\$ 1,385,668
10	11111900	12345	521000	Instructional Overload	\$ 3,661
10	11111900	12345	521000	Instructional Overload	\$ 3,867
10	11111900	12345	521000	Instructional Overload	\$ 12,887
10	11111900	12345	521000	Instructional Overload	\$ 13,931
10	11111900	12345	521000	Instructional Overload	\$ 23,720
10	11111900	12345	540000	Technical Clerical Trade/Svc	\$ 33,606
10	11111900	12345	560010	OPS Instructional Adjunct	\$ 24,037
10	11111900	12345	560010	OPS Instructional Adjunct	\$ 41,071
10	11111900	12345	560010	OPS Instructional Adjunct	\$ 49,731
10	11111900	12345	560010	OPS Instructional Adjunct	\$ 75,872
10	11111900	12345	560010	OPS Instructional Adjunct	\$ 76,187
10	11111900	12345	560010	OPS Instructional Adjunct	\$ 143,830
10	11111900	12345	591010	FICA/Medicare Contributions	\$ 108,574
10	11111900	12345	592000	Retirement Contrib (Summary)	\$ 93,088
10	11111900	12345	597010	Health Insurance Contributions	\$ 178,200
10	11111900	12345	597020	Life Insurance Contributions	\$ 4,718
10	111121000	01111	565000	Ops Other Professional P/T	\$ 20,957
10	111121000	01111	570000	Ops Tech Clerical Trade/Svc	\$ 1,631

10	11121000	12345	511000	Instructional Management	\$ 188,234
10	11121000	12345	520010	Instructional Instructor/Prof	\$ 1,844,715
10	11121000	12345	521000	Instructional Overload	\$ 7,794
10	11121000	12345	521000	Instructional Overload	\$ 11,786
10	11121000	12345	521000	Instructional Overload	\$ 22,996
10	11121000	12345	521000	Instructional Overload	\$ 47,283
10	11121000	12345	521000	Instructional Overload	\$ 67,733
10	11121000	12345	523000	Instruct Para-Prof/Assoc/Asst	\$ 34,648
10	11121000	12345	540000	Technical Clerical Trade/Svc	\$ 109,540
10	11121000	12345	560010	OPS Instructional Adjunct	\$ 52,050
10	11121000	12345	560010	OPS Instructional Adjunct	\$ 72,861
10	11121000	12345	560010	OPS Instructional Adjunct	\$ 91,056
10	11121000	12345	560010	OPS Instructional Adjunct	\$ 136,100
10	11121000	12345	560010	OPS Instructional Adjunct	\$ 277,391
10	11121000	12345	591010	FICA/Medicare Contributions	\$ 166,551
10	11121000	12345	592000	Retirement Contrib (Summary)	\$ 161,812
10	11121000	12345	597010	Health Insurance Contributions	\$ 264,227
10	11121000	12345	597020	Life Insurance Contributions	\$ 7,237
10	11121000	4003	560010	OPS Instructional Adjunct	\$ 13,553
10	11121000	5003	560010	OPS Instructional Adjunct	\$ 4,518
10	11121020	12345	520010	Instructional Instructor/Prof	\$ 54,132
10	11121020	12345	521000	Instructional Overload	\$ 3,832
10	11121020	12345	560010	OPS Instructional Adjunct	\$ 8,672
10	11121020	12345	591010	FICA/Medicare Contributions	\$ 4,141
10	11121020	12345	592000	Retirement Contrib (Summary)	\$ 2,734
10	11121020	12345	597010	Health Insurance Contributions	\$ 8,100
10	11121020	12345	597020	Life Insurance Contributions	\$ 180
10	11131100	12345	520010	Instructional Instructor/Prof	\$ 246,327
10	11131100	12345	521000	Instructional Overload	\$ 2,946
10	11131100	12345	521000	Instructional Overload	\$ 5,272
10	11131100	12345	521000	Instructional Overload	\$ 8,593
10	11131100	12345	521000	Instructional Overload	\$ 8,810
10	11131100	12345	521000	Instructional Overload	\$ 17,076
10	11131100	12345	531000	Other Professional Overload	\$ 151
10	11131100	12345	560010	OPS Instructional Adjunct	\$ 13,844
10	11131100	12345	560010	OPS Instructional Adjunct	\$ 15,802
10	11131100	12345	560010	OPS Instructional Adjunct	\$ 16,295
10	11131100	12345	560010	OPS Instructional Adjunct	\$ 34,092
10	11131100	12345	560010	OPS Instructional Adjunct	\$ 85,161
10	11131100	12345	591010	FICA/Medicare Contributions	\$ 18,844
10	11131100	12345	592000	Retirement Contrib (Summary)	\$ 16,626
10	11131100	12345	597010	Health Insurance Contributions	\$ 24,300
10	11131100	12345	597020	Life Insurance Contributions	\$ 819
10	11131100	4003	560010	OPS Instructional Adjunct	\$ 10,541
10	11131500	12345	511000	Instructional Management	\$ 124,438
10	11131500	12345	520010	Instructional Instructor/Prof	\$ 2,391,624
10	11131500	12345	521000	Instructional Overload	\$ 18,439

10	11131500	12345	521000	Instructional Overload	\$ 36,527
10	11131500	12345	521000	Instructional Overload	\$ 37,129
10	11131500	12345	521000	Instructional Overload	\$ 69,107
10	11131500	12345	540000	Technical Clerical Trade/Svc	\$ 96,768
10	11131500	12345	560010	OPS Instructional Adjunct	\$ 64,016
10	11131500	12345	560010	OPS Instructional Adjunct	\$ 76,600
10	11131500	12345	560010	OPS Instructional Adjunct	\$ 81,047
10	11131500	12345	560010	OPS Instructional Adjunct	\$ 193,373
10	11131500	12345	591010	FICA/Medicare Contributions	\$ 199,881
10	11131500	12345	592000	Retirement Contrib (Summary)	\$ 184,766
10	11131500	12345	597010	Health Insurance Contributions	\$ 328,860
10	11131500	12345	597020	Life Insurance Contributions	\$ 8,685
10	11131500	4003	560010	OPS Instructional Adjunct	\$ 18,070
10	11131500	5003	560010	OPS Instructional Adjunct	\$ 13,553
10	11131501	12345	520010	Instructional Instructor/Prof	\$ 817,173
10	11131501	12345	521000	Instructional Overload	\$ 16,661
10	11131501	12345	521000	Instructional Overload	\$ 17,844
10	11131501	12345	521000	Instructional Overload	\$ 22,264
10	11131501	12345	521000	Instructional Overload	\$ 23,897
10	11131501	12345	531000	Other Professional Overload	\$ 129
10	11131501	12345	560010	OPS Instructional Adjunct	\$ 28,410
10	11131501	12345	560010	OPS Instructional Adjunct	\$ 34,678
10	11131501	12345	560010	OPS Instructional Adjunct	\$ 47,473
10	11131501	12345	560010	OPS Instructional Adjunct	\$ 50,798
10	11131501	12345	560010	OPS Instructional Adjunct	\$ 52,585
10	11131501	12345	591010	FICA/Medicare Contributions	\$ 62,514
10	11131501	12345	592000	Retirement Contrib (Summary)	\$ 51,053
10	11131501	12345	597010	Health Insurance Contributions	\$ 103,680
10	11131501	12345	597020	Life Insurance Contributions	\$ 2,716
10	11131502	12345	520010	Instructional Instructor/Prof	\$ 310,931
10	11131502	12345	521000	Instructional Overload	\$ 4,420
10	11131502	12345	521000	Instructional Overload	\$ 8,958
10	11131502	12345	560010	OPS Instructional Adjunct	\$ 9,093
10	11131502	12345	560010	OPS Instructional Adjunct	\$ 10,934
10	11131502	12345	560010	OPS Instructional Adjunct	\$ 17,718
10	11131502	12345	560010	OPS Instructional Adjunct	\$ 39,878
10	11131502	12345	591010	FICA/Medicare Contributions	\$ 23,786
10	11131502	12345	592000	Retirement Contrib (Summary)	\$ 20,887
10	11131502	12345	597010	Health Insurance Contributions	\$ 40,500
10	11131502	12345	597020	Life Insurance Contributions	\$ 1,034
10	11131503	12345	520010	Instructional Instructor/Prof	\$ 890,066
10	11131503	12345	521000	Instructional Overload	\$ 4,420
10	11131503	12345	521000	Instructional Overload	\$ 12,659
10	11131503	12345	521000	Instructional Overload	\$ 40,534
10	11131503	12345	521000	Instructional Overload	\$ 44,568
10	11131503	12345	531000	Other Professional Overload	\$ 7,887
10	11131503	12345	531000	Other Professional Overload	\$ 20,457

10	11131503	12345	540000	Technical Clerical Trade/Svc	\$ 35,765
10	11131503	12345	541000	Tech Clerical Trade/Svc-OT	\$ 130
10	11131503	12345	560010	OPS Instructional Adjunct	\$ 7,353
10	11131503	12345	560010	OPS Instructional Adjunct	\$ 20,320
10	11131503	12345	560010	OPS Instructional Adjunct	\$ 40,824
10	11131503	12345	560010	OPS Instructional Adjunct	\$ 50,247
10	11131503	12345	560010	OPS Instructional Adjunct	\$ 56,116
10	11131503	12345	591010	FICA/Medicare Contributions	\$ 70,826
10	11131503	12345	592000	Retirement Contrib (Summary)	\$ 62,324
10	11131503	12345	597010	Health Insurance Contributions	\$ 105,300
10	11131503	12345	597020	Life Insurance Contributions	\$ 3,077
10	11131503	4003	560010	OPS Instructional Adjunct	\$ 4,814
10	11140800	12345	520010	Instructional Instructor/Prof	\$ 143,400
10	11140800	12345	521000	Instructional Overload	\$ 2,078
10	11140800	12345	521000	Instructional Overload	\$ 10,317
10	11140800	12345	560010	OPS Instructional Adjunct	\$ 3,897
10	11140800	12345	560010	OPS Instructional Adjunct	\$ 4,158
10	11140800	12345	560010	OPS Instructional Adjunct	\$ 4,606
10	11140800	12345	560010	OPS Instructional Adjunct	\$ 6,422
10	11140800	12345	560010	OPS Instructional Adjunct	\$ 12,150
10	11140800	12345	591010	FICA/Medicare Contributions	\$ 10,970
10	11140800	12345	592000	Retirement Contrib (Summary)	\$ 14,071
10	11140800	12345	597010	Health Insurance Contributions	\$ 16,200
10	11140800	12345	597020	Life Insurance Contributions	\$ 477
10	11140801	12345	521000	Instructional Overload	\$ 3,092
10	11140801	12345	521000	Instructional Overload	\$ 10,080
10	11140801	12345	530000	Other Professional	\$ 42,856
10	11140801	12345	540000	Technical Clerical Trade/Svc	\$ 30,027
10	11140801	12345	560010	OPS Instructional Adjunct	\$ 6,228
10	11140801	12345	560010	OPS Instructional Adjunct	\$ 13,317
10	11140801	12345	560010	OPS Instructional Adjunct	\$ 17,434
10	11140801	12345	591010	FICA/Medicare Contributions	\$ 5,576
10	11140801	12345	592000	Retirement Contrib (Summary)	\$ 5,320
10	11140801	12345	597010	Health Insurance Contributions	\$ 13,527
10	11140801	12345	597020	Life Insurance Contributions	\$ 242
10	11161700	12345	511000	Instructional Management	\$ 111,450
10	11161700	12345	520010	Instructional Instructor/Prof	\$ 269,192
10	11161700	12345	520010	Instructional Instructor/Prof	\$ 2,633,464
10	11161700	12345	521000	Instructional Overload	\$ 18,625
10	11161700	12345	521000	Instructional Overload	\$ 54,872
10	11161700	12345	521000	Instructional Overload	\$ 106,127
10	11161700	12345	521000	Instructional Overload	\$ 115,039
10	11161700	12345	521000	Instructional Overload	\$ 116,068
10	11161700	12345	540000	Technical Clerical Trade/Svc	\$ 94,783
10	11161700	12345	560010	OPS Instructional Adjunct	\$ 48,501
10	11161700	12345	560010	OPS Instructional Adjunct	\$ 71,792
10	11161700	12345	560010	OPS Instructional Adjunct	\$ 119,201

10	11161700	12345	560010	OPS Instructional Adjunct	\$ 120,084
10	11161700	12345	560010	OPS Instructional Adjunct	\$ 128,373
10	11161700	12345	560010	OPS Instructional Adjunct	\$ 140,405
10	11161700	12345	591010	FICA/Medicare Contributions	\$ 20,593
10	11161700	12345	591010	FICA/Medicare Contributions	\$ 217,237
10	11161700	12345	592000	Retirement Contrib (Summary)	\$ 17,688
10	11161700	12345	592000	Retirement Contrib (Summary)	\$ 181,154
10	11161700	12345	597010	Health Insurance Contributions	\$ 40,500
10	11161700	12345	597010	Health Insurance Contributions	\$ 388,800
10	11161700	12345	597020	Life Insurance Contributions	\$ 1,060
10	11161700	12345	597020	Life Insurance Contributions	\$ 9,274
10	11161700	4003	560010	OPS Instructional Adjunct	\$ 5,215
10	11172000	12345	520010	Instructional Instructor/Prof	\$ 138,969
10	11172000	12345	521000	Instructional Overload	\$ 11,114
10	11172000	12345	521000	Instructional Overload	\$ 12,400
10	11172000	12345	560010	OPS Instructional Adjunct	\$ 6,629
10	11172000	12345	560010	OPS Instructional Adjunct	\$ 26,796
10	11172000	12345	560010	OPS Instructional Adjunct	\$ 98,328
10	11172000	12345	591010	FICA/Medicare Contributions	\$ 10,631
10	11172000	12345	592000	Retirement Contrib (Summary)	\$ 10,145
10	11172000	12345	597010	Health Insurance Contributions	\$ 16,200
10	11172000	12345	597020	Life Insurance Contributions	\$ 462
10	11172200	12345	511000	Instructional Management	\$ 124,438
10	11172200	12345	520010	Instructional Instructor/Prof	\$ 1,430,618
10	11172200	12345	521000	Instructional Overload	\$ 3,971
10	11172200	12345	521000	Instructional Overload	\$ 9,194
10	11172200	12345	521000	Instructional Overload	\$ 48,423
10	11172200	12345	521000	Instructional Overload	\$ 49,699
10	11172200	12345	521000	Instructional Overload	\$ 52,778
10	11172200	12345	521000	Instructional Overload	\$ 56,687
10	11172200	12345	530010	Student Service Professional	\$ 44,155
10	11172200	12345	531000	Other Professional Overload	\$ 68
10	11172200	12345	540000	Technical Clerical Trade/Svc	\$ 66,611
10	11172200	12345	560010	OPS Instructional Adjunct	\$ 74,466
10	11172200	12345	560010	OPS Instructional Adjunct	\$ 78,707
10	11172200	12345	560010	OPS Instructional Adjunct	\$ 84,025
10	11172200	12345	560010	OPS Instructional Adjunct	\$ 94,622
10	11172200	12345	560010	OPS Instructional Adjunct	\$ 104,067
10	11172200	12345	560010	OPS Instructional Adjunct	\$ 208,873
10	11172200	12345	591010	FICA/Medicare Contributions	\$ 127,435
10	11172200	12345	592000	Retirement Contrib (Summary)	\$ 109,318
10	11172200	12345	597010	Health Insurance Contributions	\$ 199,827
10	11172200	12345	597020	Life Insurance Contributions	\$ 5,537
10	11172200	4003	560010	OPS Instructional Adjunct	\$ 6,925
10	11172200	5003	560010	OPS Instructional Adjunct	\$ 9,641
10	11180600	12345	520010	Instructional Instructor/Prof	\$ 657,477
10	11180600	12345	521000	Instructional Overload	\$ 921

10	11180600	12345	521000	Instructional Overload	\$ 4,881
10	11180600	12345	521000	Instructional Overload	\$ 6,234
10	11180600	12345	521000	Instructional Overload	\$ 46,567
10	11180600	12345	560010	OPS Instructional Adjunct	\$ 1,948
10	11180600	12345	560010	OPS Instructional Adjunct	\$ 89,222
10	11180600	12345	591010	FICA/Medicare Contributions	\$ 50,297
10	11180600	12345	592000	Retirement Contrib (Summary)	\$ 41,939
10	11180600	12345	597010	Health Insurance Contributions	\$ 79,380
10	11180600	12345	597020	Life Insurance Contributions	\$ 2,185
10	11180601	4004	521000	Instructional Overload	\$ 699
10	11220103	04000	520010	Instructional Instructor/Prof	\$ 58,785
10	11220103	04000	591010	FICA/Medicare Contributions	\$ 4,497
10	11220103	04000	592000	Retirement Contrib (Summary)	\$ 4,291
10	11220103	04000	597010	Health Insurance Contributions	\$ 8,100
10	11220103	04000	597020	Life Insurance Contributions	\$ 195
10	11220103	4000	521000	Instructional Overload	\$ 2,119
10	11220103	4000	560010	OPS Instructional Adjunct	\$ 67,160
10	11220300	07005	511000	Instructional Management	\$ 23,113
10	11220300	07005	530000	Other Professional	\$ 14,175
10	11220300	07005	591010	FICA/Medicare Contributions	\$ 2,853
10	11220300	07005	592000	Retirement Contrib (Summary)	\$ 2,722
10	11220300	07005	597010	Health Insurance Contributions	\$ 6,075
10	11220300	07005	597020	Life Insurance Contributions	\$ 124
10	11220300	7005	560010	OPS Instructional Adjunct	\$ 4,250
10	11230101	01111	540000	Technical Clerical Trade/Svc	\$ 2,553
10	11230101	01111	591010	FICA/Medicare Contributions	\$ 195
10	11230101	01111	592000	Retirement Contrib (Summary)	\$ 186
10	11230101	01111	597010	Health Insurance Contributions	\$ 486
10	11230101	01111	597020	Life Insurance Contributions	\$ 8
10	11230101	08000	511000	Instructional Management	\$ 85,182
10	11230101	08000	520010	Instructional Instructor/Prof	\$ 300,851
10	11230101	08000	540000	Technical Clerical Trade/Svc	\$ 32,048
10	11230101	08000	591010	FICA/Medicare Contributions	\$ 31,983
10	11230101	08000	592000	Retirement Contrib (Summary)	\$ 24,092
10	11230101	08000	597010	Health Insurance Contributions	\$ 48,600
10	11230101	08000	597020	Life Insurance Contributions	\$ 1,390
10	11230101	8000	521000	Instructional Overload	\$ 2,539
10	11230101	8000	560010	OPS Instructional Adjunct	\$ 40,455
10	11230101	8000	560011	OPS Percent of Load	\$ 58,900
10	11230102	08000	511000	Instructional Management	\$ 80,684
10	11230102	08000	540000	Technical Clerical Trade/Svc	\$ 851
10	11230102	08000	565000	Ops Other Professional P/T	\$ 4,170
10	11230102	08000	591010	FICA/Medicare Contributions	\$ 6,237
10	11230102	08000	592000	Retirement Contrib (Summary)	\$ 5,952
10	11230102	08000	597010	Health Insurance Contributions	\$ 16,362
10	11230102	08000	597020	Life Insurance Contributions	\$ 271
10	11230103	01111	520010	Instructional Instructor/Prof	\$ 124,210

10	11230103	01111	523000	Instruct Para-Prof/Assoc/Asst	\$ 95,226
10	11230103	01111	530000	Other Professional	\$ 98,601
10	11230103	01111	540000	Technical Clerical Trade/Svc	\$ 18,722
10	11230103	01111	591010	FICA/Medicare Contributions	\$ 25,762
10	11230103	01111	592000	Retirement Contrib (Summary)	\$ 22,681
10	11230103	01111	597010	Health Insurance Contributions	\$ 52,164
10	11230103	01111	597020	Life Insurance Contributions	\$ 1,119
10	11230103	08000	520010	Instructional Instructor/Prof	\$ 2,546,777
10	11230103	08000	540000	Technical Clerical Trade/Svc	\$ 103,534
10	11230103	08000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 1,196
10	11230103	08000	591010	FICA/Medicare Contributions	\$ 202,749
10	11230103	08000	592000	Retirement Contrib (Summary)	\$ 164,187
10	11230103	08000	597010	Health Insurance Contributions	\$ 307,800
10	11230103	08000	597020	Life Insurance Contributions	\$ 8,810
10	11230103	8000	521000	Instructional Overload	\$ 91,479
10	11230103	8000	531000	Other Professional Overload	\$ 7,781
10	11230103	8000	560010	OPS Instructional Adjunct	\$ 38,574
10	11230103	8000	560011	OPS Percent of Load	\$ 422,995
10	11230104	01111	540000	Technical Clerical Trade/Svc	\$ 2,128
10	11230104	01111	565000	Ops Other Professional P/T	\$ 5,094
10	11230104	01111	591010	FICA/Medicare Contributions	\$ 163
10	11230104	01111	592000	Retirement Contrib (Summary)	\$ 155
10	11230104	01111	597010	Health Insurance Contributions	\$ 405
10	11230104	01111	597020	Life Insurance Contributions	\$ 7
10	11230104	08000	511000	Instructional Management	\$ 84,505
10	11230104	08000	520010	Instructional Instructor/Prof	\$ 230,495
10	11230104	08000	591010	FICA/Medicare Contributions	\$ 24,098
10	11230104	08000	592000	Retirement Contrib (Summary)	\$ 18,948
10	11230104	08000	597010	Health Insurance Contributions	\$ 32,400
10	11230104	08000	597020	Life Insurance Contributions	\$ 1,047
10	11230104	8000	521000	Instructional Overload	\$ 3,665
10	11230104	8000	560010	OPS Instructional Adjunct	\$ 13,259
10	11230105	01111	540000	Technical Clerical Trade/Svc	\$ 1,277
10	11230105	01111	591010	FICA/Medicare Contributions	\$ 98
10	11230105	01111	592000	Retirement Contrib (Summary)	\$ 93
10	11230105	01111	597010	Health Insurance Contributions	\$ 243
10	11230105	01111	597020	Life Insurance Contributions	\$ 4
10	11230105	08000	511000	Instructional Management	\$ 93,704
10	11230105	08000	520010	Instructional Instructor/Prof	\$ 65,005
10	11230105	08000	591010	FICA/Medicare Contributions	\$ 12,141
10	11230105	08000	592000	Retirement Contrib (Summary)	\$ 11,586
10	11230105	08000	597010	Health Insurance Contributions	\$ 16,200
10	11230105	08000	597020	Life Insurance Contributions	\$ 528
10	11230105	8000	521000	Instructional Overload	\$ 18,604
10	11230105	8000	531000	Other Professional Overload	\$ 4,553
10	11230105	8000	560011	OPS Percent of Load	\$ 62,475
10	11230107	12345	511000	Instructional Management	\$ 98,458

10	11230107	12345	521000	Instructional Overload	\$ 16,459
10	11230107	12345	521000	Instructional Overload	\$ 17,342
10	11230107	12345	531000	Other Professional Overload	\$ 2,704
10	11230107	12345	560010	OPS Instructional Adjunct	\$ 36,002
10	11230107	12345	560010	OPS Instructional Adjunct	\$ 53,508
10	11230107	12345	591010	FICA/Medicare Contributions	\$ 7,532
10	11230107	12345	592000	Retirement Contrib (Summary)	\$ 4,972
10	11230107	12345	597010	Health Insurance Contributions	\$ 8,100
10	11230107	12345	597020	Life Insurance Contributions	\$ 327
10	11230108	01111	540000	Technical Clerical Trade/Svc	\$ 851
10	11230108	01111	591010	FICA/Medicare Contributions	\$ 65
10	11230108	01111	592000	Retirement Contrib (Summary)	\$ 62
10	11230108	01111	597010	Health Insurance Contributions	\$ 162
10	11230108	01111	597020	Life Insurance Contributions	\$ 3
10	11230108	08000	511000	Instructional Management	\$ 75,008
10	11230108	08000	520010	Instructional Instructor/Prof	\$ 133,937
10	11230108	08000	591010	FICA/Medicare Contributions	\$ 15,984
10	11230108	08000	592000	Retirement Contrib (Summary)	\$ 11,585
10	11230108	08000	597010	Health Insurance Contributions	\$ 24,300
10	11230108	08000	597020	Life Insurance Contributions	\$ 695
10	11230108	8000	521000	Instructional Overload	\$ 7,834
10	11230108	8000	560010	OPS Instructional Adjunct	\$ 59,779
10	11230109	01111	540000	Technical Clerical Trade/Svc	\$ 3,404
10	11230109	01111	565000	Ops Other Professional P/T	\$ 519
10	11230109	01111	591010	FICA/Medicare Contributions	\$ 260
10	11230109	01111	592000	Retirement Contrib (Summary)	\$ 248
10	11230109	01111	597010	Health Insurance Contributions	\$ 648
10	11230109	01111	597020	Life Insurance Contributions	\$ 11
10	11230109	08000	511000	Instructional Management	\$ 94,402
10	11230109	08000	520010	Instructional Instructor/Prof	\$ 312,481
10	11230109	08000	530000	Other Professional	\$ 87,793
10	11230109	08000	540000	Technical Clerical Trade/Svc	\$ 67,030
10	11230109	08000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 12,511
10	11230109	08000	570000	Ops Tech Clerical Trade/Svc	\$ 6,780
10	11230109	08000	591010	FICA/Medicare Contributions	\$ 43,928
10	11230109	08000	592000	Retirement Contrib (Summary)	\$ 37,917
10	11230109	08000	597010	Health Insurance Contributions	\$ 89,100
10	11230109	08000	597020	Life Insurance Contributions	\$ 1,909
10	11230109	8000	521000	Instructional Overload	\$ 62,349
10	11230109	8000	531000	Other Professional Overload	\$ 2,758
10	11230109	8000	560010	OPS Instructional Adjunct	\$ 26,176
10	11230109	8000	560011	OPS Percent of Load	\$ 48,448
10	11230110	01111	540000	Technical Clerical Trade/Svc	\$ 1,702
10	11230110	01111	591010	FICA/Medicare Contributions	\$ 130
10	11230110	01111	592000	Retirement Contrib (Summary)	\$ 124
10	11230110	01111	597010	Health Insurance Contributions	\$ 324
10	11230110	01111	597020	Life Insurance Contributions	\$ 6

10	11230110	08000	511000	Instructional Management	\$ 96,647
10	11230110	08000	520010	Instructional Instructor/Prof	\$ 65,978
10	11230110	08000	591010	FICA/Medicare Contributions	\$ 12,441
10	11230110	08000	592000	Retirement Contrib (Summary)	\$ 10,132
10	11230110	08000	597010	Health Insurance Contributions	\$ 16,200
10	11230110	08000	597020	Life Insurance Contributions	\$ 541
10	11230110	8000	521000	Instructional Overload	\$ 34,562
10	11230110	8000	560010	OPS Instructional Adjunct	\$ 16,946
10	11230111	08000	520010	Instructional Instructor/Prof	\$ 361,759
10	11230111	08000	540000	Technical Clerical Trade/Svc	\$ 7,233
10	11230111	08000	591010	FICA/Medicare Contributions	\$ 28,228
10	11230111	08000	592000	Retirement Contrib (Summary)	\$ 20,760
10	11230111	08000	597010	Health Insurance Contributions	\$ 37,827
10	11230111	08000	597020	Life Insurance Contributions	\$ 1,227
10	11230111	8000	521000	Instructional Overload	\$ 24,417
10	11230111	8000	560010	OPS Instructional Adjunct	\$ 73,173
10	11230111	8000	560011	OPS Percent of Load	\$ 35,619
10	11230112	01111	570000	Ops Tech Clerical Trade/Svc	\$ 78,931
10	11230112	08000	511000	Instructional Management	\$ 30,867
10	11230112	08000	520010	Instructional Instructor/Prof	\$ 223,454
10	11230112	08000	540000	Technical Clerical Trade/Svc	\$ 135,171
10	11230112	08000	541000	Tech Clerical Trade/Svc-OT	\$ 5,437
10	11230112	08000	565000	Ops Other Professional P/T	\$ 2,806
10	11230112	08000	570000	Ops Tech Clerical Trade/Svc	\$ 39,673
10	11230112	08000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 8,690
10	11230112	08000	591010	FICA/Medicare Contributions	\$ 29,796
10	11230112	08000	592000	Retirement Contrib (Summary)	\$ 24,296
10	11230112	08000	597010	Health Insurance Contributions	\$ 54,835
10	11230112	08000	597020	Life Insurance Contributions	\$ 1,295
10	11230112	8000	521000	Instructional Overload	\$ 9,573
10	11230112	8000	531000	Other Professional Overload	\$ 1,784
10	11230112	8000	560010	OPS Instructional Adjunct	\$ 95,381
10	11230112	8000	560011	OPS Percent of Load	\$ 29,390
10	11230114	08000	511000	Instructional Management	\$ 73,472
10	11230114	08000	520010	Instructional Instructor/Prof	\$ 134,684
10	11230114	08000	540000	Technical Clerical Trade/Svc	\$ 3,830
10	11230114	08000	591010	FICA/Medicare Contributions	\$ 16,217
10	11230114	08000	592000	Retirement Contrib (Summary)	\$ 15,475
10	11230114	08000	597010	Health Insurance Contributions	\$ 25,029
10	11230114	08000	597020	Life Insurance Contributions	\$ 705
10	11230114	8000	521000	Instructional Overload	\$ 45,410
10	11230114	8000	531000	Other Professional Overload	\$ 1,352
10	11230114	8000	560010	OPS Instructional Adjunct	\$ 83,344
10	11230116	08000	565000	Ops Other Professional P/T	\$ 16,673
10	11230116	8000	521000	Instructional Overload	\$ 2,951
10	11230116	8000	560010	OPS Instructional Adjunct	\$ 36,705
10	11230201	8000	521000	Instructional Overload	\$ 5,092

10	11230201	8000	560010	OPS Instructional Adjunct	\$ 1,624
10	11230300	08006	511000	Instructional Management	\$ 70,871
10	11230300	08006	530000	Other Professional	\$ 50,892
10	11230300	08006	540000	Technical Clerical Trade/Svc	\$ 101,238
10	11230300	08006	541000	Tech Clerical Trade/Svc-OT	\$ 761
10	11230300	08006	560010	OPS Instructional Adjunct	\$ 78,171
10	11230300	08006	570000	Ops Tech Clerical Trade/Svc	\$ 3,262
10	11230300	08006	591010	FICA/Medicare Contributions	\$ 17,060
10	11230300	08006	592000	Retirement Contrib (Summary)	\$ 16,731
10	11230300	08006	597010	Health Insurance Contributions	\$ 36,450
10	11230300	08006	597020	Life Insurance Contributions	\$ 741
10	11230309	8006	521000	Instructional Overload	\$ 3,552
10	11230309	8006	560010	OPS Instructional Adjunct	\$ 2,691
10	11240101	12345	520010	Instructional Instructor/Prof	\$ 82,018
10	11240101	12345	521000	Instructional Overload	\$ 12,105
10	11240101	12345	560010	OPS Instructional Adjunct	\$ 4,420
10	11240101	12345	591010	FICA/Medicare Contributions	\$ 6,274
10	11240101	12345	592000	Retirement Contrib (Summary)	\$ 4,511
10	11240101	12345	597010	Health Insurance Contributions	\$ 8,100
10	11240101	12345	597020	Life Insurance Contributions	\$ 273
10	11250101	01000	530000	Other Professional	\$ 14,667
10	11250101	01000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 13,111
10	11250101	01000	591010	FICA/Medicare Contributions	\$ 1,003
10	11250101	01000	591010	FICA/Medicare Contributions	\$ 1,122
10	11250101	01000	592000	Retirement Contrib (Summary)	\$ 957
10	11250101	01000	592000	Retirement Contrib (Summary)	\$ 1,071
10	11250101	01000	597010	Health Insurance Contributions	\$ 1,944
10	11250101	01000	597010	Health Insurance Contributions	\$ 8,100
10	11250101	01000	597020	Life Insurance Contributions	\$ 44
10	11250101	01000	597020	Life Insurance Contributions	\$ 49
10	11250101	01111	570000	Ops Tech Clerical Trade/Svc	\$ 24,200
10	11250101	12345	511000	Instructional Management	\$ 189,828
10	11250101	12345	520010	Instructional Instructor/Prof	\$ 886,358
10	11250101	12345	521000	Instructional Overload	\$ 10,669
10	11250101	12345	521000	Instructional Overload	\$ 21,659
10	11250101	12345	521000	Instructional Overload	\$ 41,470
10	11250101	12345	521000	Instructional Overload	\$ 42,527
10	11250101	12345	521000	Instructional Overload	\$ 44,729
10	11250101	12345	521000	Instructional Overload	\$ 64,564
10	11250101	12345	531000	Other Professional Overload	\$ 68
10	11250101	12345	540000	Technical Clerical Trade/Svc	\$ 67,366
10	11250101	12345	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 16,742
10	11250101	12345	560010	OPS Instructional Adjunct	\$ 45,242
10	11250101	12345	560010	OPS Instructional Adjunct	\$ 74,348
10	11250101	12345	560010	OPS Instructional Adjunct	\$ 80,927
10	11250101	12345	560010	OPS Instructional Adjunct	\$ 108,120
10	11250101	12345	560010	OPS Instructional Adjunct	\$ 117,667

10	11250101	12345	560010	OPS Instructional Adjunct	\$ 181,026
10	11250101	12345	591010	FICA/Medicare Contributions	\$ 88,763
10	11250101	12345	592000	Retirement Contrib (Summary)	\$ 79,991
10	11250101	12345	597010	Health Insurance Contributions	\$ 145,800
10	11250101	12345	597020	Life Insurance Contributions	\$ 3,857
10	11250150	12345	520010	Instructional Instructor/Prof	\$ 778,720
10	11250150	12345	521000	Instructional Overload	\$ 9,591
10	11250150	12345	521000	Instructional Overload	\$ 18,115
10	11250150	12345	521000	Instructional Overload	\$ 21,450
10	11250150	12345	521000	Instructional Overload	\$ 31,124
10	11250150	12345	531000	Other Professional Overload	\$ 115
10	11250150	12345	531000	Other Professional Overload	\$ 135
10	11250150	12345	540000	Technical Clerical Trade/Svc	\$ 30,389
10	11250150	12345	560010	OPS Instructional Adjunct	\$ 14,654
10	11250150	12345	560010	OPS Instructional Adjunct	\$ 21,720
10	11250150	12345	560010	OPS Instructional Adjunct	\$ 42,330
10	11250150	12345	560010	OPS Instructional Adjunct	\$ 50,281
10	11250150	12345	560010	OPS Instructional Adjunct	\$ 63,383
10	11250150	12345	591010	FICA/Medicare Contributions	\$ 61,897
10	11250150	12345	592000	Retirement Contrib (Summary)	\$ 51,143
10	11250150	12345	597010	Health Insurance Contributions	\$ 89,100
10	11250150	12345	597020	Life Insurance Contributions	\$ 2,689
10	11250182	4003	560010	OPS Instructional Adjunct	\$ 5,215
10	11250301	7005	560010	OPS Instructional Adjunct	\$ 5,600
10	11250302	07005	530000	Other Professional	\$ 61,789
10	11250302	07005	540000	Technical Clerical Trade/Svc	\$ 44,971
10	11250302	07005	591010	FICA/Medicare Contributions	\$ 8,167
10	11250302	07005	592000	Retirement Contrib (Summary)	\$ 7,793
10	11250302	07005	597010	Health Insurance Contributions	\$ 18,226
10	11250302	07005	597020	Life Insurance Contributions	\$ 355
10	11250302	7005	560010	OPS Instructional Adjunct	\$ 29,849
10	11250304	07005	530000	Other Professional	\$ 87,061
10	11250304	07005	540000	Technical Clerical Trade/Svc	\$ 24,019
10	11250304	07005	541000	Tech Clerical Trade/Svc-OT	\$ 196
10	11250304	07005	591010	FICA/Medicare Contributions	\$ 8,498
10	11250304	07005	592000	Retirement Contrib (Summary)	\$ 8,109
10	11250304	07005	597010	Health Insurance Contributions	\$ 14,174
10	11250304	07005	597020	Life Insurance Contributions	\$ 369
10	11250304	7005	560010	OPS Instructional Adjunct	\$ 13,558
10	11250309	07005	511000	Instructional Management	\$ 47,613
10	11250309	07005	530000	Other Professional	\$ 46,713
10	11250309	07005	570000	Ops Tech Clerical Trade/Svc	\$ 16,480
10	11250309	07005	591010	FICA/Medicare Contributions	\$ 7,216
10	11250309	07005	592000	Retirement Contrib (Summary)	\$ 6,029
10	11250309	07005	597010	Health Insurance Contributions	\$ 16,200
10	11250309	07005	597020	Life Insurance Contributions	\$ 314
10	11250309	7005	560010	OPS Instructional Adjunct	\$ 159,000

10	11250350	7006	560010	OPS Instructional Adjunct	\$ 6,180
10	11260101	02000	520010	Instructional Instructor/Prof	\$ 72,263
10	11260101	02000	591010	FICA/Medicare Contributions	\$ 5,528
10	11260101	02000	592000	Retirement Contrib (Summary)	\$ 5,275
10	11260101	02000	597010	Health Insurance Contributions	\$ 8,100
10	11260101	02000	597020	Life Insurance Contributions	\$ 240
10	11260101	2000	521000	Instructional Overload	\$ 3,722
10	11260101	2000	560010	OPS Instructional Adjunct	\$ 16,839
10	11260101	2000	560011	OPS Percent of Load	\$ 36,941
10	11260104	12345	511000	Instructional Management	\$ 72,885
10	11260104	12345	520010	Instructional Instructor/Prof	\$ 125,941
10	11260104	12345	521000	Instructional Overload	\$ 8,433
10	11260104	12345	560010	OPS Instructional Adjunct	\$ 75,383
10	11260104	12345	591010	FICA/Medicare Contributions	\$ 15,210
10	11260104	12345	592000	Retirement Contrib (Summary)	\$ 12,931
10	11260104	12345	597010	Health Insurance Contributions	\$ 24,300
10	11260104	12345	597020	Life Insurance Contributions	\$ 661
10	11260107	12345	520010	Instructional Instructor/Prof	\$ 74,791
10	11260107	12345	521000	Instructional Overload	\$ 4,871
10	11260107	12345	591010	FICA/Medicare Contributions	\$ 5,722
10	11260107	12345	592000	Retirement Contrib (Summary)	\$ 5,460
10	11260107	12345	597010	Health Insurance Contributions	\$ 8,100
10	11260107	12345	597020	Life Insurance Contributions	\$ 249
10	11260108	01111	570000	Ops Tech Clerical Trade/Svc	\$ 16,911
10	11260108	12345	520010	Instructional Instructor/Prof	\$ 76,932
10	11260108	12345	521000	Instructional Overload	\$ 3,377
10	11260108	12345	521000	Instructional Overload	\$ 27,235
10	11260108	12345	560010	OPS Instructional Adjunct	\$ 11,940
10	11260108	12345	560010	OPS Instructional Adjunct	\$ 55,797
10	11260108	12345	591010	FICA/Medicare Contributions	\$ 5,885
10	11260108	12345	592000	Retirement Contrib (Summary)	\$ 3,885
10	11260108	12345	597010	Health Insurance Contributions	\$ 8,100
10	11260108	12345	597020	Life Insurance Contributions	\$ 256
10	11260109	01111	570000	Ops Tech Clerical Trade/Svc	\$ 19,274
10	11260109	02000	520010	Instructional Instructor/Prof	\$ 79,552
10	11260109	02000	591010	FICA/Medicare Contributions	\$ 6,086
10	11260109	02000	592000	Retirement Contrib (Summary)	\$ 4,017
10	11260109	02000	597010	Health Insurance Contributions	\$ 8,100
10	11260109	02000	597020	Life Insurance Contributions	\$ 264
10	11260109	2000	521000	Instructional Overload	\$ 7,582
10	11260109	2000	560010	OPS Instructional Adjunct	\$ 31,498
10	11260140	01111	570000	Ops Tech Clerical Trade/Svc	\$ 8,774
10	11260140	03000	520010	Instructional Instructor/Prof	\$ 193,767
10	11260140	03000	540000	Technical Clerical Trade/Svc	\$ 38,246
10	11260140	03000	591010	FICA/Medicare Contributions	\$ 17,749
10	11260140	03000	592000	Retirement Contrib (Summary)	\$ 14,375
10	11260140	03000	597010	Health Insurance Contributions	\$ 29,803

10	11260140	03000	597020	Life Insurance Contributions	\$ 771
10	11260140	3000	521000	Instructional Overload	\$ 68,146
10	11260140	3000	560010	OPS Instructional Adjunct	\$ 87,973
10	11270101	01111	570000	Ops Tech Clerical Trade/Svc	\$ 3,033
10	11270101	09000	511000	Instructional Management	\$ 55,725
10	11270101	09000	520010	Instructional Instructor/Prof	\$ 358,827
10	11270101	09000	520050	Instructional Supervisor	\$ 84,826
10	11270101	09000	530010	Student Service Professional	\$ 41,533
10	11270101	09000	540000	Technical Clerical Trade/Svc	\$ 55,185
10	11270101	09000	591010	FICA/Medicare Contributions	\$ 45,601
10	11270101	09000	592000	Retirement Contrib (Summary)	\$ 42,522
10	11270101	09000	597010	Health Insurance Contributions	\$ 63,703
10	11270101	09000	597020	Life Insurance Contributions	\$ 1,981
10	11270101	4003	521000	Instructional Overload	\$ 2,259
10	11270101	9000	521000	Instructional Overload	\$ 80,862
10	11270101	9000	560010	OPS Instructional Adjunct	\$ 113,979
10	11270106	9000	560010	OPS Instructional Adjunct	\$ 141
10	11270115	12345	520010	Instructional Instructor/Prof	\$ 62,946
10	11270115	12345	521000	Instructional Overload	\$ 4,420
10	11270115	12345	521000	Instructional Overload	\$ 12,528
10	11270115	12345	540000	Technical Clerical Trade/Svc	\$ 15,524
10	11270115	12345	560010	OPS Instructional Adjunct	\$ 13,259
10	11270115	12345	560010	OPS Instructional Adjunct	\$ 100,521
10	11270115	12345	591010	FICA/Medicare Contributions	\$ 6,003
10	11270115	12345	592000	Retirement Contrib (Summary)	\$ 5,728
10	11270115	12345	597010	Health Insurance Contributions	\$ 12,150
10	11270115	12345	597020	Life Insurance Contributions	\$ 261
10	11270130	01111	570000	Ops Tech Clerical Trade/Svc	\$ 4,622
10	11270130	12345	520010	Instructional Instructor/Prof	\$ 196,124
10	11270130	12345	521000	Instructional Overload	\$ 31,532
10	11270130	12345	523000	Instruct Para-Prof/Assoc/Asst	\$ 40,308
10	11270130	12345	531000	Other Professional Overload	\$ 690
10	11270130	12345	560010	OPS Instructional Adjunct	\$ 89,791
10	11270130	12345	591010	FICA/Medicare Contributions	\$ 18,087
10	11270130	12345	592000	Retirement Contrib (Summary)	\$ 14,392
10	11270130	12345	597010	Health Insurance Contributions	\$ 32,400
10	11270130	12345	597020	Life Insurance Contributions	\$ 786
10	11270150	04000	597010	Health Insurance Contributions	\$ 8,100
10	11270201	09000	511000	Instructional Management	\$ 72,885
10	11270201	09000	540000	Technical Clerical Trade/Svc	\$ 15,524
10	11270201	09000	591010	FICA/Medicare Contributions	\$ 6,763
10	11270201	09000	592000	Retirement Contrib (Summary)	\$ 6,454
10	11270201	09000	597010	Health Insurance Contributions	\$ 12,150
10	11270201	09000	597020	Life Insurance Contributions	\$ 294
10	11270201	1111	560010	OPS Instructional Adjunct	\$ 92,282
10	11270204	01111	570000	Ops Tech Clerical Trade/Svc	\$ 5,777
10	11270204	09000	511000	Instructional Management	\$ 153,674

10	11270204	09000	540000	Technical Clerical Trade/Svc	\$ 32,048
10	11270204	09000	591010	FICA/Medicare Contributions	\$ 14,208
10	11270204	09000	592000	Retirement Contrib (Summary)	\$ 13,558
10	11270204	09000	597010	Health Insurance Contributions	\$ 32,400
10	11270204	09000	597020	Life Insurance Contributions	\$ 617
10	11270204	1111	560010	OPS Instructional Adjunct	\$ 68,945
10	11270204	9000	521000	Instructional Overload	\$ 8,561
10	11270204	9000	560010	OPS Instructional Adjunct	\$ 101,665
10	11270301	07006	540000	Technical Clerical Trade/Svc	\$ 16,361
10	11270301	07006	570000	Ops Tech Clerical Trade/Svc	\$ 16,295
10	11270301	07006	591010	FICA/Medicare Contributions	\$ 1,252
10	11270301	07006	592000	Retirement Contrib (Summary)	\$ 1,194
10	11270301	07006	597010	Health Insurance Contributions	\$ 4,050
10	11270301	07006	597020	Life Insurance Contributions	\$ 54
10	11270301	7006	560010	OPS Instructional Adjunct	\$ 4,305
10	11270303	09000	511000	Instructional Management	\$ 121,432
10	11270303	09000	540000	Technical Clerical Trade/Svc	\$ 65,174
10	11270303	09000	591010	FICA/Medicare Contributions	\$ 14,275
10	11270303	09000	592000	Retirement Contrib (Summary)	\$ 12,605
10	11270303	09000	597010	Health Insurance Contributions	\$ 32,400
10	11270303	09000	597020	Life Insurance Contributions	\$ 620
10	11270303	9000	521000	Instructional Overload	\$ 2,106
10	11270303	9000	560010	OPS Instructional Adjunct	\$ 37,302
10	11270307	09000	530000	Other Professional	\$ 44,545
10	11270307	09000	540000	Technical Clerical Trade/Svc	\$ 15,524
10	11270307	09000	591010	FICA/Medicare Contributions	\$ 4,595
10	11270307	09000	592000	Retirement Contrib (Summary)	\$ 4,385
10	11270307	09000	597010	Health Insurance Contributions	\$ 12,150
10	11270307	09000	597020	Life Insurance Contributions	\$ 200
10	11270307	9000	560010	OPS Instructional Adjunct	\$ 75,434
10	11270311	09000	512000	Institutional Management	\$ 95,153
10	11270311	09000	591010	FICA/Medicare Contributions	\$ 7,279
10	11270311	09000	592000	Retirement Contrib (Summary)	\$ 6,946
10	11270311	09000	597010	Health Insurance Contributions	\$ 8,100
10	11270311	09000	597020	Life Insurance Contributions	\$ 316
10	11270313	9000	521000	Instructional Overload	\$ 2,315
10	11270313	9000	560010	OPS Instructional Adjunct	\$ 36,559
10	11270315	9000	531000	Other Professional Overload	\$ 8,625
10	11270315	9000	560010	OPS Instructional Adjunct	\$ 10,386
10	11270316	9000	560010	OPS Instructional Adjunct	\$ 40
10	11310100	01000	523000	Instruct Para-Prof/Assoc/Asst	\$ 37,933
10	11310100	01000	540000	Technical Clerical Trade/Svc	\$ 32,406
10	11310100	01000	570000	Ops Tech Clerical Trade/Svc	\$ 263,078
10	11310100	01000	591010	FICA/Medicare Contributions	\$ 5,381
10	11310100	01000	591010	FICA/Medicare Contributions	\$ 13,072
10	11310100	01000	592000	Retirement Contrib (Summary)	\$ 5,135
10	11310100	01000	597010	Health Insurance Contributions	\$ 16,200

10	11310100	01000	597020	Life Insurance Contributions	\$ 234
10	11310100	02000	523000	Instruct Para-Prof/Assoc/Asst	\$ 109,947
10	11310100	02000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 15,807
10	11310100	02000	545000	Instruct Para-Prof/Assoc/Asst	\$ 38,317
10	11310100	02000	591010	FICA/Medicare Contributions	\$ 12,551
10	11310100	02000	592000	Retirement Contrib (Summary)	\$ 11,589
10	11310100	02000	597010	Health Insurance Contributions	\$ 58,482
10	11310100	02000	597020	Life Insurance Contributions	\$ 545
10	11310100	05000	523000	Instruct Para-Prof/Assoc/Asst	\$ 175,116
10	11310100	05000	570000	Ops Tech Clerical Trade/Svc	\$ 23,830
10	11310100	05000	591010	FICA/Medicare Contributions	\$ 13,396
10	11310100	05000	592000	Retirement Contrib (Summary)	\$ 12,783
10	11310100	05000	597010	Health Insurance Contributions	\$ 40,500
10	11310100	05000	597020	Life Insurance Contributions	\$ 582
10	11310100	15000	523000	Instruct Para-Prof/Assoc/Asst	\$ 200,438
10	11310100	15000	530010	Student Service Professional	\$ 47,613
10	11310100	15000	540000	Technical Clerical Trade/Svc	\$ 59,829
10	11310100	15000	591010	FICA/Medicare Contributions	\$ 23,553
10	11310100	15000	592000	Retirement Contrib (Summary)	\$ 20,793
10	11310100	15000	597010	Health Insurance Contributions	\$ 72,900
10	11310100	15000	597020	Life Insurance Contributions	\$ 1,023
10	11310100	2000	521000	Instructional Overload	\$ 611
10	11310101	12345	520010	Instructional Instructor/Prof	\$ 70,462
10	11310101	12345	521000	Instructional Overload	\$ 3,544
10	11310101	12345	521000	Instructional Overload	\$ 6,091
10	11310101	12345	521000	Instructional Overload	\$ 10,418
10	11310101	12345	521000	Instructional Overload	\$ 12,214
10	11310101	12345	560010	OPS Instructional Adjunct	\$ 5,141
10	11310101	12345	560010	OPS Instructional Adjunct	\$ 8,581
10	11310101	12345	560010	OPS Instructional Adjunct	\$ 11,777
10	11310101	12345	591010	FICA/Medicare Contributions	\$ 5,390
10	11310101	12345	592000	Retirement Contrib (Summary)	\$ 3,558
10	11310101	12345	597010	Health Insurance Contributions	\$ 8,100
10	11310101	12345	597020	Life Insurance Contributions	\$ 234
10	11310102	12345	521000	Instructional Overload	\$ 3,897
10	11310102	12345	521000	Instructional Overload	\$ 13,612
10	11310102	12345	521000	Instructional Overload	\$ 16,789
10	11310102	12345	560010	OPS Instructional Adjunct	\$ 5,570
10	11310102	12345	560010	OPS Instructional Adjunct	\$ 10,740
10	11310102	12345	560010	OPS Instructional Adjunct	\$ 14,669
10	11310102	12345	560010	OPS Instructional Adjunct	\$ 16,645
10	11310103	12345	521000	Instructional Overload	\$ 1,747
10	11310103	12345	521000	Instructional Overload	\$ 11,353
10	11310103	12345	521000	Instructional Overload	\$ 18,172
10	11310103	12345	521000	Instructional Overload	\$ 19,713
10	11310103	12345	521000	Instructional Overload	\$ 20,290
10	11310103	12345	560010	OPS Instructional Adjunct	\$ 21,576

10	11310103	12345	560010	OPS Instructional Adjunct	\$ 27,120
10	11310103	12345	560010	OPS Instructional Adjunct	\$ 29,261
10	11310103	12345	560010	OPS Instructional Adjunct	\$ 57,291
10	11310103	12345	560010	OPS Instructional Adjunct	\$ 62,188
10	11310103	12345	560010	OPS Instructional Adjunct	\$ 68,867
10	11310300	12345	520010	Instructional Instructor/Prof	\$ 50,131
10	11310300	12345	521000	Instructional Overload	\$ 1,943
10	11310300	12345	521000	Instructional Overload	\$ 17,365
10	11310300	12345	560010	OPS Instructional Adjunct	\$ 50,391
10	11310300	12345	591010	FICA/Medicare Contributions	\$ 3,835
10	11310300	12345	592000	Retirement Contrib (Summary)	\$ 3,660
10	11310300	12345	597010	Health Insurance Contributions	\$ 8,100
10	11310300	12345	597020	Life Insurance Contributions	\$ 167
10	11330001	07006	540000	Technical Clerical Trade/Svc	\$ 16,361
10	11330001	07006	591010	FICA/Medicare Contributions	\$ 1,252
10	11330001	07006	592000	Retirement Contrib (Summary)	\$ 1,194
10	11330001	07006	597010	Health Insurance Contributions	\$ 4,050
10	11330001	07006	597020	Life Insurance Contributions	\$ 54
10	11330001	7006	560010	OPS Instructional Adjunct	\$ 5,750
10	11330100	07006	530000	Other Professional	\$ 14,175
10	11330100	07006	591010	FICA/Medicare Contributions	\$ 1,084
10	11330100	07006	592000	Retirement Contrib (Summary)	\$ 1,035
10	11330100	07006	597010	Health Insurance Contributions	\$ 2,025
10	11330100	07006	597020	Life Insurance Contributions	\$ 47
10	11330100	7006	521000	Instructional Overload	\$ 27,273
10	11330100	7006	560010	OPS Instructional Adjunct	\$ 15,000
10	11420120	07006	511000	Instructional Management	\$ 23,113
10	11420120	07006	541000	Tech Clerical Trade/Svc-OT	\$ 10,863
10	11420120	07006	591010	FICA/Medicare Contributions	\$ 1,768
10	11420120	07006	592000	Retirement Contrib (Summary)	\$ 1,687
10	11420120	07006	597010	Health Insurance Contributions	\$ 4,050
10	11420120	07006	597020	Life Insurance Contributions	\$ 77
10	11420120	7006	521000	Instructional Overload	\$ 4,879
10	11420120	7006	560010	OPS Instructional Adjunct	\$ 12,645
10	11420121	9000	560010	OPS Instructional Adjunct	\$ 20,147
10	11420123	07006	541000	Tech Clerical Trade/Svc-OT	\$ 50
10	11420123	07006	565000	Ops Other Professional P/T	\$ 20,430
10	11420123	7006	560010	OPS Instructional Adjunct	\$ 135,316
10	11420142	1000	560010	OPS Instructional Adjunct	\$ 25,009
10	14101000	01000	511000	Instructional Management	\$ 180,466
10	14101000	01000	530000	Other Professional	\$ 65,391
10	14101000	01000	530010	Student Service Professional	\$ 989,512
10	14101000	01000	540000	Technical Clerical Trade/Svc	\$ 689,353
10	14101000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 43,161
10	14101000	01000	565000	Ops Other Professional P/T	\$ 176,162
10	14101000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 41,322
10	14101000	01000	591010	FICA/Medicare Contributions	\$ 150,543

10	14101000	01000	592000	Retirement Contrib (Summary)	\$ 138,878
10	14101000	01000	597010	Health Insurance Contributions	\$ 332,100
10	14101000	01000	597020	Life Insurance Contributions	\$ 6,541
10	14101000	08000	597010	Health Insurance Contributions	\$ 8,100
10	14101000	1000	521000	Instructional Overload	\$ 65,710
10	14101000	1000	560010	OPS Instructional Adjunct	\$ 1,613
10	14102002	01000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 11,415
10	14102002	01000	591010	FICA/Medicare Contributions	\$ 873
10	14102002	01000	592000	Retirement Contrib (Summary)	\$ 628
10	14102002	01000	597010	Health Insurance Contributions	\$ 4,050
10	14102002	01000	597020	Life Insurance Contributions	\$ 38
10	14105000	04004	511000	Instructional Management	\$ 63,345
10	14105000	04004	540000	Technical Clerical Trade/Svc	\$ 131,570
10	14105000	04004	541000	Tech Clerical Trade/Svc-OT	\$ 1,631
10	14105000	04004	570000	Ops Tech Clerical Trade/Svc	\$ 7,068
10	14105000	04004	591010	FICA/Medicare Contributions	\$ 14,911
10	14105000	04004	592000	Retirement Contrib (Summary)	\$ 13,652
10	14105000	04004	597010	Health Insurance Contributions	\$ 36,450
10	14105000	04004	597020	Life Insurance Contributions	\$ 648
10	14105050	02000	523000	Instruct Para-Prof/Assoc/Asst	\$ 51,000
10	14105050	02000	591010	FICA/Medicare Contributions	\$ 3,902
10	14105050	02000	592000	Retirement Contrib (Summary)	\$ 3,723
10	14105050	02000	597010	Health Insurance Contributions	\$ 16,200
10	14105050	02000	597020	Life Insurance Contributions	\$ 170
10	14105050	03000	523000	Instruct Para-Prof/Assoc/Asst	\$ 243,476
10	14105050	03000	570000	Ops Tech Clerical Trade/Svc	\$ 8,699
10	14105050	03000	591010	FICA/Medicare Contributions	\$ 18,626
10	14105050	03000	592000	Retirement Contrib (Summary)	\$ 16,449
10	14105050	03000	597010	Health Insurance Contributions	\$ 56,700
10	14105050	03000	597020	Life Insurance Contributions	\$ 809
10	14105050	04000	523000	Instruct Para-Prof/Assoc/Asst	\$ 217,131
10	14105050	04000	591010	FICA/Medicare Contributions	\$ 16,610
10	14105050	04000	592000	Retirement Contrib (Summary)	\$ 14,641
10	14105050	04000	597010	Health Insurance Contributions	\$ 56,700
10	14105050	04000	597020	Life Insurance Contributions	\$ 722
10	14401020	01000	530000	Other Professional	\$ 781,968
10	14401020	01000	540000	Technical Clerical Trade/Svc	\$ 75,011
10	14401020	01000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 11,415
10	14401020	01000	591010	FICA/Medicare Contributions	\$ 66,432
10	14401020	01000	592000	Retirement Contrib (Summary)	\$ 55,115
10	14401020	01000	597010	Health Insurance Contributions	\$ 120,828
10	14401020	01000	597020	Life Insurance Contributions	\$ 2,887
10	14401022	01000	512000	Institutional Management	\$ 98,763
10	14401022	01000	530000	Other Professional	\$ 272,836
10	14401022	01000	591010	FICA/Medicare Contributions	\$ 28,427
10	14401022	01000	592000	Retirement Contrib (Summary)	\$ 25,349
10	14401022	01000	597010	Health Insurance Contributions	\$ 40,500

10	14401022	01000	597020	Life Insurance Contributions	\$ 1,235
10	14401025	01000	530000	Other Professional	\$ 197,639
10	14401025	01000	540000	Technical Clerical Trade/Svc	\$ 203,968
10	14401025	01000	541000	Tech Clerical Trade/Svc-OT	\$ 17,399
10	14401025	01000	570000	Ops Tech Clerical Trade/Svc	\$ 110,157
10	14401025	01000	591010	FICA/Medicare Contributions	\$ 30,723
10	14401025	01000	592000	Retirement Contrib (Summary)	\$ 27,823
10	14401025	01000	597010	Health Insurance Contributions	\$ 81,000
10	14401025	01000	597020	Life Insurance Contributions	\$ 1,335
10	14401040	01000	512000	Institutional Management	\$ 105,226
10	14401040	01000	530000	Other Professional	\$ 82,764
10	14401040	01000	591010	FICA/Medicare Contributions	\$ 14,381
10	14401040	01000	592000	Retirement Contrib (Summary)	\$ 12,234
10	14401040	01000	597010	Health Insurance Contributions	\$ 16,200
10	14401040	01000	597020	Life Insurance Contributions	\$ 625
10	14402000	01000	530000	Other Professional	\$ 294,566
10	14402000	01000	540000	Technical Clerical Trade/Svc	\$ 387,724
10	14402000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 11,353
10	14402000	01000	591010	FICA/Medicare Contributions	\$ 52,195
10	14402000	01000	592000	Retirement Contrib (Summary)	\$ 49,807
10	14402000	01000	597010	Health Insurance Contributions	\$ 105,300
10	14402000	01000	597020	Life Insurance Contributions	\$ 2,268
10	14500000	08000	565000	Ops Other Professional P/T	\$ 12,707
10	14502300	15000	570000	Ops Tech Clerical Trade/Svc	\$ 32,623
10	14600000	01000	510000	Executive Management	\$ 170,453
10	14600000	01000	540000	Technical Clerical Trade/Svc	\$ 39,056
10	14600000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 5,457
10	14600000	01000	560020	OPS Librarian	\$ 198,467
10	14600000	01000	560030	OPS Counselor	\$ 12,404
10	14600000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 16,295
10	14600000	01000	591010	FICA/Medicare Contributions	\$ 16,027
10	14600000	01000	592000	Retirement Contrib (Summary)	\$ 34,385
10	14600000	01000	597010	Health Insurance Contributions	\$ 16,200
10	14600000	01000	597020	Life Insurance Contributions	\$ 696
10	14600000	02000	510000	Executive Management	\$ 145,454
10	14600000	02000	540000	Technical Clerical Trade/Svc	\$ 294,233
10	14600000	02000	541000	Tech Clerical Trade/Svc-OT	\$ 5,437
10	14600000	02000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 69,853
10	14600000	02000	591010	FICA/Medicare Contributions	\$ 33,636
10	14600000	02000	592000	Retirement Contrib (Summary)	\$ 31,775
10	14600000	02000	597010	Health Insurance Contributions	\$ 68,850
10	14600000	02000	597020	Life Insurance Contributions	\$ 1,462
10	14600000	03000	510000	Executive Management	\$ 223,176
10	14600000	03000	540000	Technical Clerical Trade/Svc	\$ 262,490
10	14600000	03000	541000	Tech Clerical Trade/Svc-OT	\$ 5,437
10	14600000	03000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 65,989
10	14600000	03000	591010	FICA/Medicare Contributions	\$ 37,153

10	14600000	03000	592000	Retirement Contrib (Summary)	\$ 48,961
10	14600000	03000	597010	Health Insurance Contributions	\$ 72,900
10	14600000	03000	597020	Life Insurance Contributions	\$ 1,614
10	14600000	04000	510000	Executive Management	\$ 226,688
10	14600000	04000	511000	Instructional Management	\$ 63,345
10	14600000	04000	530000	Other Professional	\$ 176,817
10	14600000	04000	530010	Student Service Professional	\$ 333,973
10	14600000	04000	540000	Technical Clerical Trade/Svc	\$ 548,323
10	14600000	04000	541000	Tech Clerical Trade/Svc-OT	\$ 5,437
10	14600000	04000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 33,722
10	14600000	04000	565000	Ops Other Professional P/T	\$ 37
10	14600000	04000	570000	Ops Tech Clerical Trade/Svc	\$ 17,186
10	14600000	04000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 53,036
10	14600000	04000	591010	FICA/Medicare Contributions	\$ 105,789
10	14600000	04000	592000	Retirement Contrib (Summary)	\$ 123,885
10	14600000	04000	597010	Health Insurance Contributions	\$ 255,150
10	14600000	04000	597020	Life Insurance Contributions	\$ 4,597
10	14600000	05000	510000	Executive Management	\$ 135,915
10	14600000	05000	511000	Instructional Management	\$ 99,773
10	14600000	05000	540000	Technical Clerical Trade/Svc	\$ 469,802
10	14600000	05000	541000	Tech Clerical Trade/Svc-OT	\$ 2,436
10	14600000	05000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 16,942
10	14600000	05000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 47,574
10	14600000	05000	591010	FICA/Medicare Contributions	\$ 55,266
10	14600000	05000	592000	Retirement Contrib (Summary)	\$ 67,317
10	14600000	05000	597010	Health Insurance Contributions	\$ 133,650
10	14600000	05000	597020	Life Insurance Contributions	\$ 2,401
10	14600000	08000	510000	Executive Management	\$ 108,732
10	14600000	08000	540000	Technical Clerical Trade/Svc	\$ 102,154
10	14600000	08000	541000	Tech Clerical Trade/Svc-OT	\$ 1,174
10	14600000	08000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 19,773
10	14600000	08000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 26,215
10	14600000	08000	591010	FICA/Medicare Contributions	\$ 17,645
10	14600000	08000	592000	Retirement Contrib (Summary)	\$ 29,016
10	14600000	08000	597010	Health Insurance Contributions	\$ 40,500
10	14600000	08000	597020	Life Insurance Contributions	\$ 767
10	14600000	09000	511000	Instructional Management	\$ 53,567
10	14600000	09000	511000	Instructional Management	\$ 85,007
10	14600000	09000	530000	Other Professional	\$ 175,843
10	14600000	09000	540000	Technical Clerical Trade/Svc	\$ 160,854
10	14600000	09000	570000	Ops Tech Clerical Trade/Svc	\$ 5,000
10	14600000	09000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 9,014
10	14600000	09000	591010	FICA/Medicare Contributions	\$ 6,503
10	14600000	09000	591010	FICA/Medicare Contributions	\$ 29,855
10	14600000	09000	592000	Retirement Contrib (Summary)	\$ 6,205
10	14600000	09000	592000	Retirement Contrib (Summary)	\$ 24,757
10	14600000	09000	597010	Health Insurance Contributions	\$ 8,100

10	14600000	09000	597010	Health Insurance Contributions	\$ 60,750
10	14600000	09000	597020	Life Insurance Contributions	\$ 283
10	14600000	09000	597020	Life Insurance Contributions	\$ 1,297
10	14600000	1000	521000	Instructional Overload	\$ 150,000
10	14600000	15000	510000	Executive Management	\$ 212,939
10	14600000	15000	530010	Student Service Professional	\$ 280,173
10	14600000	15000	540000	Technical Clerical Trade/Svc	\$ 319,365
10	14600000	15000	541000	Tech Clerical Trade/Svc-OT	\$ 5,437
10	14600000	15000	570000	Ops Tech Clerical Trade/Svc	\$ 28,885
10	14600000	15000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 12,009
10	14600000	15000	591010	FICA/Medicare Contributions	\$ 62,155
10	14600000	15000	592000	Retirement Contrib (Summary)	\$ 70,411
10	14600000	15000	597010	Health Insurance Contributions	\$ 137,700
10	14600000	15000	597020	Life Insurance Contributions	\$ 2,701
10	14600000	16000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 8,006
10	14600010	01000	512000	Institutional Management	\$ 70,762
10	14600010	01000	540000	Technical Clerical Trade/Svc	\$ 32,406
10	14600010	01000	591010	FICA/Medicare Contributions	\$ 7,892
10	14600010	01000	592000	Retirement Contrib (Summary)	\$ 7,531
10	14600010	01000	597010	Health Insurance Contributions	\$ 16,200
10	14600010	01000	597020	Life Insurance Contributions	\$ 343
10	14600040	1000	560010	OPS Instructional Adjunct	\$ 1,790
10	14600070	01000	510000	Executive Management	\$ 115,256
10	14600070	01000	512000	Institutional Management	\$ 95,437
10	14600070	01000	530000	Other Professional	\$ 50,892
10	14600070	01000	540000	Technical Clerical Trade/Svc	\$ 36,229
10	14600070	01000	591010	FICA/Medicare Contributions	\$ 22,783
10	14600070	01000	592000	Retirement Contrib (Summary)	\$ 21,740
10	14600070	01000	597010	Health Insurance Contributions	\$ 32,400
10	14600070	01000	597020	Life Insurance Contributions	\$ 990
10	14600070	1000	560010	OPS Instructional Adjunct	\$ 260,000
10	14601000	08000	510000	Executive Management	\$ 92,530
10	14601000	08000	540000	Technical Clerical Trade/Svc	\$ 70,899
10	14601000	08000	570000	Ops Tech Clerical Trade/Svc	\$ 1,087
10	14601000	08000	591010	FICA/Medicare Contributions	\$ 12,502
10	14601000	08000	592000	Retirement Contrib (Summary)	\$ 11,930
10	14601000	08000	597010	Health Insurance Contributions	\$ 24,300
10	14601000	08000	597020	Life Insurance Contributions	\$ 543
10	14601015	01000	511000	Instructional Management	\$ 59,951
10	14601015	01000	540000	Technical Clerical Trade/Svc	\$ 28,822
10	14601015	01000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 8,858
10	14601015	01000	591010	FICA/Medicare Contributions	\$ 6,791
10	14601015	01000	592000	Retirement Contrib (Summary)	\$ 4,613
10	14601015	01000	597010	Health Insurance Contributions	\$ 14,175
10	14601015	01000	597020	Life Insurance Contributions	\$ 295
10	14601040	07005	512000	Institutional Management	\$ 89,746
10	14601040	07005	540000	Technical Clerical Trade/Svc	\$ 35,256

10	14601040	07005	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 15,524
10	14601040	07005	591010	FICA/Medicare Contributions	\$ 10,750
10	14601040	07005	592000	Retirement Contrib (Summary)	\$ 8,364
10	14601040	07005	597010	Health Insurance Contributions	\$ 24,300
10	14601040	07005	597020	Life Insurance Contributions	\$ 467
10	14601040	07006	540000	Technical Clerical Trade/Svc	\$ 32,048
10	14601040	07006	591010	FICA/Medicare Contributions	\$ 2,452
10	14601040	07006	592000	Retirement Contrib (Summary)	\$ 2,340
10	14601040	07006	597010	Health Insurance Contributions	\$ 8,100
10	14601040	07006	597020	Life Insurance Contributions	\$ 107
10	14601070	01000	540000	Technical Clerical Trade/Svc	\$ 34,981
10	14601070	01000	591010	FICA/Medicare Contributions	\$ 2,676
10	14601070	01000	592000	Retirement Contrib (Summary)	\$ 2,554
10	14601070	01000	597010	Health Insurance Contributions	\$ 8,100
10	14601070	01000	597020	Life Insurance Contributions	\$ 116
10	14603002	01000	510000	Executive Management	\$ 125,546
10	14603002	01000	530000	Other Professional	\$ 32,325
10	14603002	01000	540000	Technical Clerical Trade/Svc	\$ 129,724
10	14603002	01000	541000	Tech Clerical Trade/Svc-OT	\$ 9,569
10	14603002	01000	570000	Ops Tech Clerical Trade/Svc	\$ 38,060
10	14603002	01000	591010	FICA/Medicare Contributions	\$ 22,001
10	14603002	01000	592000	Retirement Contrib (Summary)	\$ 37,495
10	14603002	01000	597010	Health Insurance Contributions	\$ 36,450
10	14603002	01000	597020	Life Insurance Contributions	\$ 956
10	14603300	01000	511000	Instructional Management	\$ 79,181
10	14603300	01000	530010	Student Service Professional	\$ 39,349
10	14603300	01000	540000	Technical Clerical Trade/Svc	\$ 74,142
10	14603300	01000	591010	FICA/Medicare Contributions	\$ 14,739
10	14603300	01000	592000	Retirement Contrib (Summary)	\$ 12,063
10	14603300	01000	597010	Health Insurance Contributions	\$ 32,400
10	14603300	01000	597020	Life Insurance Contributions	\$ 640
10	14603400	02003	530000	Other Professional	\$ 89,746
10	14603400	02003	540000	Technical Clerical Trade/Svc	\$ 82,763
10	14603400	02003	541000	Tech Clerical Trade/Svc-OT	\$ 881
10	14603400	02003	591010	FICA/Medicare Contributions	\$ 13,197
10	14603400	02003	592000	Retirement Contrib (Summary)	\$ 12,593
10	14603400	02003	597010	Health Insurance Contributions	\$ 24,300
10	14603400	02003	597020	Life Insurance Contributions	\$ 573
10	14603400	04003	530010	Student Service Professional	\$ 56,494
10	14603400	04003	540000	Technical Clerical Trade/Svc	\$ 36,200
10	14603400	04003	541000	Tech Clerical Trade/Svc-OT	\$ 881
10	14603400	04003	591010	FICA/Medicare Contributions	\$ 7,091
10	14603400	04003	592000	Retirement Contrib (Summary)	\$ 6,115
10	14603400	04003	597010	Health Insurance Contributions	\$ 16,200
10	14603400	04003	597020	Life Insurance Contributions	\$ 308
10	14603400	05003	530010	Student Service Professional	\$ 56,009
10	14603400	05003	540000	Technical Clerical Trade/Svc	\$ 32,048

10	14603400	05003	541000	Tech Clerical Trade/Svc-OT	\$ 881
10	14603400	05003	565000	Ops Other Professional P/T	\$ 10,558
10	14603400	05003	591010	FICA/Medicare Contributions	\$ 6,736
10	14603400	05003	592000	Retirement Contrib (Summary)	\$ 6,428
10	14603400	05003	597010	Health Insurance Contributions	\$ 16,200
10	14603400	05003	597020	Life Insurance Contributions	\$ 293
10	14605000	01000	540000	Technical Clerical Trade/Svc	\$ 40,000
10	14605000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 32,623
10	14605000	01000	591010	FICA/Medicare Contributions	\$ 3,060
10	14605000	01000	592000	Retirement Contrib (Summary)	\$ 2,920
10	14605000	01000	597010	Health Insurance Contributions	\$ 8,100
10	14605000	01000	597020	Life Insurance Contributions	\$ 133
10	14605005	01000	511000	Instructional Management	\$ 104,270
10	14605005	01000	530000	Other Professional	\$ 191,117
10	14605005	01000	535000	Other Professional Perm P/T	\$ 23,113
10	14605005	01000	541000	Tech Clerical Trade/Svc-OT	\$ 1,672
10	14605005	01000	565000	Ops Other Professional P/T	\$ 25,851
10	14605005	01000	591010	FICA/Medicare Contributions	\$ 24,365
10	14605005	01000	592000	Retirement Contrib (Summary)	\$ 20,958
10	14605005	01000	597010	Health Insurance Contributions	\$ 40,500
10	14605005	01000	597020	Life Insurance Contributions	\$ 1,059
10	14606000	15000	510000	Executive Management	\$ 92,530
10	14606000	15000	530000	Other Professional	\$ 55,319
10	14606000	15000	530010	Student Service Professional	\$ 124,599
10	14606000	15000	540000	Technical Clerical Trade/Svc	\$ 116,938
10	14606000	15000	565000	Ops Other Professional P/T	\$ 4,948
10	14606000	15000	570000	Ops Tech Clerical Trade/Svc	\$ 37,506
10	14606000	15000	591010	FICA/Medicare Contributions	\$ 29,788
10	14606000	15000	592000	Retirement Contrib (Summary)	\$ 23,269
10	14606000	15000	597010	Health Insurance Contributions	\$ 72,900
10	14606000	15000	597020	Life Insurance Contributions	\$ 1,294
10	14700001	01000	530000	Other Professional	\$ 138,501
10	14700001	01000	540000	Technical Clerical Trade/Svc	\$ 66,619
10	14700001	01000	591010	FICA/Medicare Contributions	\$ 15,692
10	14700001	01000	592000	Retirement Contrib (Summary)	\$ 14,390
10	14700001	01000	597010	Health Insurance Contributions	\$ 40,500
10	14700001	01000	597020	Life Insurance Contributions	\$ 682
10	14700090	01000	530000	Other Professional	\$ 27,327
10	14700090	01000	591010	FICA/Medicare Contributions	\$ 2,091
10	14700090	01000	592000	Retirement Contrib (Summary)	\$ 1,726
10	14700090	01000	597010	Health Insurance Contributions	\$ 4,860
10	14700090	01000	597020	Life Insurance Contributions	\$ 91
10	14701172	01000	520010	Instructional Instructor/Prof	\$ 78,890
10	14701172	01000	540000	Technical Clerical Trade/Svc	\$ 58,408
10	14701172	01000	591010	FICA/Medicare Contributions	\$ 10,503
10	14701172	01000	592000	Retirement Contrib (Summary)	\$ 9,410
10	14701172	01000	597010	Health Insurance Contributions	\$ 24,300

10	14701172	01000	597020	Life Insurance Contributions	\$ 456
10	14701172	1000	521000	Instructional Overload	\$ 13,020
10	14801090	01000	570000	Ops Tech Clerical Trade/Svc	\$ 26,394
10	15301000	02000	530000	Other Professional	\$ 53,707
10	15301000	02000	530010	Student Service Professional	\$ 41,533
10	15301000	02000	591010	FICA/Medicare Contributions	\$ 7,286
10	15301000	02000	592000	Retirement Contrib (Summary)	\$ 6,953
10	15301000	02000	597010	Health Insurance Contributions	\$ 16,200
10	15301000	02000	597020	Life Insurance Contributions	\$ 317
10	15301000	03000	530000	Other Professional	\$ 32,698
10	15301000	03000	530010	Student Service Professional	\$ 124,599
10	15301000	03000	540000	Technical Clerical Trade/Svc	\$ 34,678
10	15301000	03000	565000	Ops Other Professional P/T	\$ 16,311
10	15301000	03000	570000	Ops Tech Clerical Trade/Svc	\$ 39,256
10	15301000	03000	591010	FICA/Medicare Contributions	\$ 14,686
10	15301000	03000	592000	Retirement Contrib (Summary)	\$ 14,495
10	15301000	03000	597010	Health Insurance Contributions	\$ 37,827
10	15301000	03000	597020	Life Insurance Contributions	\$ 638
10	15301000	04000	530010	Student Service Professional	\$ 41,533
10	15301000	04000	591010	FICA/Medicare Contributions	\$ 3,177
10	15301000	04000	592000	Retirement Contrib (Summary)	\$ 3,032
10	15301000	04000	597010	Health Insurance Contributions	\$ 8,100
10	15301000	04000	597020	Life Insurance Contributions	\$ 138
10	15301000	05000	512000	Institutional Management	\$ 55,319
10	15301000	05000	530010	Student Service Professional	\$ 124,599
10	15301000	05000	540000	Technical Clerical Trade/Svc	\$ 95,226
10	15301000	05000	541000	Tech Clerical Trade/Svc-OT	\$ 217
10	15301000	05000	591010	FICA/Medicare Contributions	\$ 21,048
10	15301000	05000	592000	Retirement Contrib (Summary)	\$ 19,090
10	15301000	05000	597010	Health Insurance Contributions	\$ 56,700
10	15301000	05000	597020	Life Insurance Contributions	\$ 915
10	15301000	08000	523000	Instruct Para-Prof/Assoc/Asst	\$ 37,612
10	15301000	08000	530000	Other Professional	\$ 60,991
10	15301000	08000	530010	Student Service Professional	\$ 188,623
10	15301000	08000	540000	Technical Clerical Trade/Svc	\$ 100,320
10	15301000	08000	591010	FICA/Medicare Contributions	\$ 29,647
10	15301000	08000	592000	Retirement Contrib (Summary)	\$ 26,186
10	15301000	08000	597010	Health Insurance Contributions	\$ 72,900
10	15301000	08000	597020	Life Insurance Contributions	\$ 1,288
10	15301050	01000	512000	Institutional Management	\$ 64,968
10	15301050	01000	520030	Instructional Counselor	\$ 85,650
10	15301050	01000	530010	Student Service Professional	\$ 82,183
10	15301050	01000	540000	Technical Clerical Trade/Svc	\$ 81,887
10	15301050	01000	591010	FICA/Medicare Contributions	\$ 24,074
10	15301050	01000	592000	Retirement Contrib (Summary)	\$ 24,177
10	15301050	01000	597010	Health Insurance Contributions	\$ 56,700
10	15301050	01000	597020	Life Insurance Contributions	\$ 1,046

10	15302000	01000	523000	Instruct Para-Prof/Assoc/Asst	\$ 53,030
10	15302000	01000	591010	FICA/Medicare Contributions	\$ 4,057
10	15302000	01000	592000	Retirement Contrib (Summary)	\$ 2,917
10	15302000	01000	597010	Health Insurance Contributions	\$ 8,100
10	15302000	01000	597020	Life Insurance Contributions	\$ 176
10	15302000	02000	540000	Technical Clerical Trade/Svc	\$ 32,048
10	15302000	02000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 33,624
10	15302000	02000	570000	Ops Tech Clerical Trade/Svc	\$ 10,863
10	15302000	02000	591010	FICA/Medicare Contributions	\$ 5,024
10	15302000	02000	592000	Retirement Contrib (Summary)	\$ 5,607
10	15302000	02000	597010	Health Insurance Contributions	\$ 24,300
10	15302000	02000	597020	Life Insurance Contributions	\$ 218
10	15302000	04000	570000	Ops Tech Clerical Trade/Svc	\$ 8,699
10	15302000	05000	570000	Ops Tech Clerical Trade/Svc	\$ 8,699
10	15302050	07005	530000	Other Professional	\$ 160,679
10	15302050	07005	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 6,556
10	15302050	07005	591010	FICA/Medicare Contributions	\$ 12,793
10	15302050	07005	592000	Retirement Contrib (Summary)	\$ 9,198
10	15302050	07005	597010	Health Insurance Contributions	\$ 28,350
10	15302050	07005	597020	Life Insurance Contributions	\$ 556
10	15410000	03000	530000	Other Professional	\$ 43,248
10	15410000	03000	540000	Technical Clerical Trade/Svc	\$ 41,288
10	15410000	03000	591010	FICA/Medicare Contributions	\$ 6,467
10	15410000	03000	592000	Retirement Contrib (Summary)	\$ 5,393
10	15410000	03000	597010	Health Insurance Contributions	\$ 16,200
10	15410000	03000	597020	Life Insurance Contributions	\$ 281
10	15410100	01000	511000	Instructional Management	\$ 72,885
10	15410100	01000	540000	Technical Clerical Trade/Svc	\$ 173,533
10	15410100	01000	541000	Tech Clerical Trade/Svc-OT	\$ 506
10	15410100	01000	570000	Ops Tech Clerical Trade/Svc	\$ 38,060
10	15410100	01000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 64,468
10	15410100	01000	591010	FICA/Medicare Contributions	\$ 18,851
10	15410100	01000	592000	Retirement Contrib (Summary)	\$ 17,028
10	15410100	01000	597010	Health Insurance Contributions	\$ 46,980
10	15410100	01000	597020	Life Insurance Contributions	\$ 819
10	15501000	01000	512000	Institutional Management	\$ 179,491
10	15501000	01000	520030	Instructional Counselor	\$ 342,539
10	15501000	01000	530000	Other Professional	\$ 110,409
10	15501000	01000	530010	Student Service Professional	\$ 175,617
10	15501000	01000	540000	Technical Clerical Trade/Svc	\$ 368,786
10	15501000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 7,612
10	15501000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 18,735
10	15501000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 86,719
10	15501000	01000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 8,850
10	15501000	01000	591010	FICA/Medicare Contributions	\$ 91,462
10	15501000	01000	592000	Retirement Contrib (Summary)	\$ 86,736
10	15501000	01000	597010	Health Insurance Contributions	\$ 218,700

10	15501000	01000	597020	Life Insurance Contributions	\$ 3,974
10	15501000	02000	520030	Instructional Counselor	\$ 97,148
10	15501000	02000	530000	Other Professional	\$ 59,149
10	15501000	02000	540000	Technical Clerical Trade/Svc	\$ 67,485
10	15501000	02000	541000	Tech Clerical Trade/Svc-OT	\$ 7,612
10	15501000	02000	565000	Ops Other Professional P/T	\$ 11,032
10	15501000	02000	570000	Ops Tech Clerical Trade/Svc	\$ 43,497
10	15501000	02000	591010	FICA/Medicare Contributions	\$ 17,119
10	15501000	02000	592000	Retirement Contrib (Summary)	\$ 20,535
10	15501000	02000	597010	Health Insurance Contributions	\$ 40,500
10	15501000	02000	597020	Life Insurance Contributions	\$ 744
10	15501000	03000	520030	Instructional Counselor	\$ 50,701
10	15501000	03000	520030	Instructional Counselor	\$ 98,253
10	15501000	03000	530000	Other Professional	\$ 65,094
10	15501000	03000	530010	Student Service Professional	\$ 41,472
10	15501000	03000	540000	Technical Clerical Trade/Svc	\$ 32,048
10	15501000	03000	591010	FICA/Medicare Contributions	\$ 3,879
10	15501000	03000	591010	FICA/Medicare Contributions	\$ 4,980
10	15501000	03000	591010	FICA/Medicare Contributions	\$ 13,141
10	15501000	03000	592000	Retirement Contrib (Summary)	\$ 3,701
10	15501000	03000	592000	Retirement Contrib (Summary)	\$ 8,163
10	15501000	03000	592000	Retirement Contrib (Summary)	\$ 11,738
10	15501000	03000	597010	Health Insurance Contributions	\$ 8,100
10	15501000	03000	597010	Health Insurance Contributions	\$ 8,100
10	15501000	03000	597010	Health Insurance Contributions	\$ 32,400
10	15501000	03000	597020	Life Insurance Contributions	\$ 169
10	15501000	03000	597020	Life Insurance Contributions	\$ 216
10	15501000	03000	597020	Life Insurance Contributions	\$ 571
10	15501000	04000	530010	Student Service Professional	\$ 35,874
10	15501000	04000	530010	Student Service Professional	\$ 40,482
10	15501000	04000	540000	Technical Clerical Trade/Svc	\$ 31,589
10	15501000	04000	541000	Tech Clerical Trade/Svc-OT	\$ 3,262
10	15501000	04000	591010	FICA/Medicare Contributions	\$ 2,744
10	15501000	04000	591010	FICA/Medicare Contributions	\$ 5,513
10	15501000	04000	592000	Retirement Contrib (Summary)	\$ 2,619
10	15501000	04000	592000	Retirement Contrib (Summary)	\$ 5,261
10	15501000	04000	597010	Health Insurance Contributions	\$ 8,100
10	15501000	04000	597010	Health Insurance Contributions	\$ 16,200
10	15501000	04000	597020	Life Insurance Contributions	\$ 119
10	15501000	04000	597020	Life Insurance Contributions	\$ 240
10	15501000	05000	530010	Student Service Professional	\$ 39,619
10	15501000	05000	540000	Technical Clerical Trade/Svc	\$ 32,287
10	15501000	05000	541000	Tech Clerical Trade/Svc-OT	\$ 1,522
10	15501000	05000	591010	FICA/Medicare Contributions	\$ 5,501
10	15501000	05000	592000	Retirement Contrib (Summary)	\$ 4,536
10	15501000	05000	597010	Health Insurance Contributions	\$ 16,200
10	15501000	05000	597020	Life Insurance Contributions	\$ 239

10	15501000	09000	520030	Instructional Counselor	\$ 50,505
10	15501000	09000	591010	FICA/Medicare Contributions	\$ 3,864
10	15501000	09000	592000	Retirement Contrib (Summary)	\$ 3,687
10	15501000	09000	597010	Health Insurance Contributions	\$ 8,100
10	15501000	09000	597020	Life Insurance Contributions	\$ 168
10	15501000	15000	520030	Instructional Counselor	\$ 47,042
10	15501000	15000	530000	Other Professional	\$ 56,950
10	15501000	15000	591010	FICA/Medicare Contributions	\$ 3,599
10	15501000	15000	591010	FICA/Medicare Contributions	\$ 4,357
10	15501000	15000	592000	Retirement Contrib (Summary)	\$ 3,132
10	15501000	15000	592000	Retirement Contrib (Summary)	\$ 3,434
10	15501000	15000	597010	Health Insurance Contributions	\$ 8,100
10	15501000	15000	597010	Health Insurance Contributions	\$ 8,100
10	15501000	15000	597020	Life Insurance Contributions	\$ 156
10	15501000	15000	597020	Life Insurance Contributions	\$ 189
10	15602000	01000	540000	Technical Clerical Trade/Svc	\$ 41,279
10	15602000	01000	591010	FICA/Medicare Contributions	\$ 3,158
10	15602000	01000	592000	Retirement Contrib (Summary)	\$ 3,013
10	15602000	01000	597010	Health Insurance Contributions	\$ 8,100
10	15602000	01000	597020	Life Insurance Contributions	\$ 137
10	15602000	02000	540000	Technical Clerical Trade/Svc	\$ 91,545
10	15602000	02000	591010	FICA/Medicare Contributions	\$ 7,003
10	15602000	02000	592000	Retirement Contrib (Summary)	\$ 6,109
10	15602000	02000	597010	Health Insurance Contributions	\$ 24,300
10	15602000	02000	597020	Life Insurance Contributions	\$ 304
10	15602000	03000	540000	Technical Clerical Trade/Svc	\$ 62,944
10	15602000	03000	591010	FICA/Medicare Contributions	\$ 4,815
10	15602000	03000	592000	Retirement Contrib (Summary)	\$ 4,595
10	15602000	03000	597010	Health Insurance Contributions	\$ 16,200
10	15602000	03000	597020	Life Insurance Contributions	\$ 209
10	15602000	07006	540000	Technical Clerical Trade/Svc	\$ 16,401
10	15602000	07006	591010	FICA/Medicare Contributions	\$ 1,255
10	15602000	07006	592000	Retirement Contrib (Summary)	\$ 1,197
10	15602000	07006	597010	Health Insurance Contributions	\$ 4,050
10	15602000	07006	597020	Life Insurance Contributions	\$ 55
10	15602020	01000	530000	Other Professional	\$ 70,025
10	15602020	01000	540000	Technical Clerical Trade/Svc	\$ 37,856
10	15602020	01000	591010	FICA/Medicare Contributions	\$ 8,253
10	15602020	01000	592000	Retirement Contrib (Summary)	\$ 7,875
10	15602020	01000	597010	Health Insurance Contributions	\$ 16,200
10	15602020	01000	597020	Life Insurance Contributions	\$ 359
10	15602050	02000	530000	Other Professional	\$ 120,134
10	15602050	02000	530010	Student Service Professional	\$ 294,898
10	15602050	02000	540000	Technical Clerical Trade/Svc	\$ 31,048
10	15602050	02000	570000	Ops Tech Clerical Trade/Svc	\$ 66,845
10	15602050	02000	591010	FICA/Medicare Contributions	\$ 34,125
10	15602050	02000	592000	Retirement Contrib (Summary)	\$ 30,868

10	15602050	02000	597010	Health Insurance Contributions	\$ 82,620
10	15602050	02000	597020	Life Insurance Contributions	\$ 1,483
10	15602050	03000	530000	Other Professional	\$ 53,707
10	15602050	03000	530010	Student Service Professional	\$ 466,108
10	15602050	03000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 13,111
10	15602050	03000	570000	Ops Tech Clerical Trade/Svc	\$ 3,262
10	15602050	03000	591010	FICA/Medicare Contributions	\$ 40,769
10	15602050	03000	592000	Retirement Contrib (Summary)	\$ 36,571
10	15602050	03000	597010	Health Insurance Contributions	\$ 105,300
10	15602050	03000	597020	Life Insurance Contributions	\$ 1,771
10	15602050	05000	530000	Other Professional	\$ 56,702
10	15602050	05000	530010	Student Service Professional	\$ 314,169
10	15602050	05000	570000	Ops Tech Clerical Trade/Svc	\$ 9,114
10	15602050	05000	591010	FICA/Medicare Contributions	\$ 28,372
10	15602050	05000	592000	Retirement Contrib (Summary)	\$ 26,255
10	15602050	05000	597010	Health Insurance Contributions	\$ 64,800
10	15602050	05000	597020	Life Insurance Contributions	\$ 1,233
10	15603000	01000	530000	Other Professional	\$ 61,938
10	15603000	01000	540000	Technical Clerical Trade/Svc	\$ 466,445
10	15603000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 10,874
10	15603000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 30,371
10	15603000	01000	591010	FICA/Medicare Contributions	\$ 40,421
10	15603000	01000	592000	Retirement Contrib (Summary)	\$ 36,941
10	15603000	01000	597010	Health Insurance Contributions	\$ 121,500
10	15603000	01000	597020	Life Insurance Contributions	\$ 1,756
10	15800000	01000	530010	Student Service Professional	\$ 45,659
10	15800000	01000	545000	Tech Cler Trade/ Svc-Perm P/T	\$ 14,411
10	15800000	01000	591010	FICA/Medicare Contributions	\$ 4,595
10	15800000	01000	592000	Retirement Contrib (Summary)	\$ 4,385
10	15800000	01000	597010	Health Insurance Contributions	\$ 16,200
10	15800000	01000	597020	Life Insurance Contributions	\$ 200
10	15800200	01000	520030	Instructional Counselor	\$ 104,021
10	15800200	01000	530000	Other Professional	\$ 56,702
10	15800200	01000	540000	Technical Clerical Trade/Svc	\$ 32,831
10	15800200	01000	540000	Technical Clerical Trade/Svc	\$ 34,674
10	15800200	01000	591010	FICA/Medicare Contributions	\$ 2,653
10	15800200	01000	591010	FICA/Medicare Contributions	\$ 14,807
10	15800200	01000	592000	Retirement Contrib (Summary)	\$ 2,531
10	15800200	01000	592000	Retirement Contrib (Summary)	\$ 14,129
10	15800200	01000	597010	Health Insurance Contributions	\$ 40,500
10	15800200	01000	597020	Life Insurance Contributions	\$ 115
10	15800200	01000	597020	Life Insurance Contributions	\$ 643
10	15800250	01000	520030	Instructional Counselor	\$ 72,997
10	15800250	01000	530010	Student Service Professional	\$ 41,533
10	15800250	01000	591010	FICA/Medicare Contributions	\$ 8,762
10	15800250	01000	592000	Retirement Contrib (Summary)	\$ 6,718
10	15800250	01000	597010	Health Insurance Contributions	\$ 16,200

10	15800250	01000	597020	Life Insurance Contributions	\$ 381
10	15800270	01000	570000	Ops Tech Clerical Trade/Svc	\$ 5,981
10	15801000	02000	523000	Instruct Para-Prof/Assoc/Asst	\$ 224,722
10	15801000	02000	540000	Technical Clerical Trade/Svc	\$ 60,424
10	15801000	02000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 16,696
10	15801000	02000	591010	FICA/Medicare Contributions	\$ 21,814
10	15801000	02000	592000	Retirement Contrib (Summary)	\$ 18,051
10	15801000	02000	597010	Health Insurance Contributions	\$ 48,762
10	15801000	02000	597020	Life Insurance Contributions	\$ 948
10	15801039	01000	512000	Institutional Management	\$ 82,685
10	15801039	01000	530000	Other Professional	\$ 63,889
10	15801039	01000	540000	Technical Clerical Trade/Svc	\$ 142,868
10	15801039	01000	570000	Ops Tech Clerical Trade/Svc	\$ 15,753
10	15801039	01000	591010	FICA/Medicare Contributions	\$ 22,142
10	15801039	01000	592000	Retirement Contrib (Summary)	\$ 19,420
10	15801039	01000	597010	Health Insurance Contributions	\$ 46,170
10	15801039	01000	597020	Life Insurance Contributions	\$ 962
10	15801039	02000	523000	Instruct Para-Prof/Assoc/Asst	\$ 72,216
10	15801039	02000	530000	Other Professional	\$ 44,722
10	15801039	02000	565000	Ops Other Professional P/T	\$ 82,209
10	15801039	02000	591010	FICA/Medicare Contributions	\$ 8,946
10	15801039	02000	592000	Retirement Contrib (Summary)	\$ 8,537
10	15801039	02000	597010	Health Insurance Contributions	\$ 19,440
10	15801039	02000	597020	Life Insurance Contributions	\$ 389
10	15801039	03000	523000	Instruct Para-Prof/Assoc/Asst	\$ 45,048
10	15801039	03000	530000	Other Professional	\$ 44,722
10	15801039	03000	591010	FICA/Medicare Contributions	\$ 6,867
10	15801039	03000	592000	Retirement Contrib (Summary)	\$ 6,069
10	15801039	03000	597010	Health Insurance Contributions	\$ 21,870
10	15801039	03000	597020	Life Insurance Contributions	\$ 298
10	15801039	04000	530000	Other Professional	\$ 38,723
10	15801039	04000	570000	Ops Tech Clerical Trade/Svc	\$ 27,276
10	15801039	04000	591010	FICA/Medicare Contributions	\$ 2,962
10	15801039	04000	592000	Retirement Contrib (Summary)	\$ 2,827
10	15801039	04000	597010	Health Insurance Contributions	\$ 5,670
10	15801039	04000	597020	Life Insurance Contributions	\$ 129
10	15801039	05000	530000	Other Professional	\$ 37,595
10	15801039	05000	570000	Ops Tech Clerical Trade/Svc	\$ 23,643
10	15801039	05000	591010	FICA/Medicare Contributions	\$ 2,876
10	15801039	05000	592000	Retirement Contrib (Summary)	\$ 2,068
10	15801039	05000	597010	Health Insurance Contributions	\$ 5,670
10	15801039	05000	597020	Life Insurance Contributions	\$ 125
10	15801039	08000	530000	Other Professional	\$ 28,060
10	15801039	08000	591010	FICA/Medicare Contributions	\$ 2,147
10	15801039	08000	592000	Retirement Contrib (Summary)	\$ 1,417
10	15801039	08000	597010	Health Insurance Contributions	\$ 3,038
10	15801039	08000	597020	Life Insurance Contributions	\$ 93

10	15801039	1000	521000	Instructional Overload	\$ 1,990
10	15801039	8000	521000	Instructional Overload	\$ 5,685
10	15801092	01000	570000	Ops Tech Clerical Trade/Svc	\$ 11,306
10	15802000	01000	530010	Student Service Professional	\$ 48,803
10	15802000	01000	540000	Technical Clerical Trade/Svc	\$ 64,781
10	15802000	01000	591010	FICA/Medicare Contributions	\$ 8,689
10	15802000	01000	592000	Retirement Contrib (Summary)	\$ 8,292
10	15802000	01000	597010	Health Insurance Contributions	\$ 24,300
10	15802000	01000	597020	Life Insurance Contributions	\$ 378
10	15900000	01000	510000	Executive Management	\$ 287,428
10	15900000	01000	530000	Other Professional	\$ 55,319
10	15900000	01000	540000	Technical Clerical Trade/Svc	\$ 66,678
10	15900000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 43,299
10	15900000	01000	591010	FICA/Medicare Contributions	\$ 31,321
10	15900000	01000	592000	Retirement Contrib (Summary)	\$ 46,835
10	15900000	01000	597010	Health Insurance Contributions	\$ 40,500
10	15900000	01000	597020	Life Insurance Contributions	\$ 1,361
10	15900000	02000	510000	Executive Management	\$ 90,107
10	15900000	02000	540000	Technical Clerical Trade/Svc	\$ 94,092
10	15900000	02000	565000	Ops Other Professional P/T	\$ 16,686
10	15900000	02000	591010	FICA/Medicare Contributions	\$ 14,091
10	15900000	02000	592000	Retirement Contrib (Summary)	\$ 12,928
10	15900000	02000	597010	Health Insurance Contributions	\$ 32,400
10	15900000	02000	597020	Life Insurance Contributions	\$ 612
10	15900000	03000	540000	Technical Clerical Trade/Svc	\$ 146,922
10	15900000	03000	570000	Ops Tech Clerical Trade/Svc	\$ 47,371
10	15900000	03000	591010	FICA/Medicare Contributions	\$ 11,240
10	15900000	03000	592000	Retirement Contrib (Summary)	\$ 10,725
10	15900000	03000	597010	Health Insurance Contributions	\$ 40,500
10	15900000	03000	597020	Life Insurance Contributions	\$ 488
10	15900000	04000	541000	Tech Clerical Trade/Svc-OT	\$ 10,874
10	15900000	04000	570000	Ops Tech Clerical Trade/Svc	\$ 49,250
10	15900000	05000	510000	Executive Management	\$ 89,746
10	15900000	05000	530010	Student Service Professional	\$ 48,309
10	15900000	05000	591010	FICA/Medicare Contributions	\$ 10,561
10	15900000	05000	592000	Retirement Contrib (Summary)	\$ 8,463
10	15900000	05000	597010	Health Insurance Contributions	\$ 16,200
10	15900000	05000	597020	Life Insurance Contributions	\$ 459
10	15900000	08000	570000	Ops Tech Clerical Trade/Svc	\$ 3,300
10	15900000	09000	510000	Executive Management	\$ 119,606
10	15900000	09000	570000	Ops Tech Clerical Trade/Svc	\$ 2,175
10	15900000	09000	591010	FICA/Medicare Contributions	\$ 9,150
10	15900000	09000	592000	Retirement Contrib (Summary)	\$ 22,127
10	15900000	09000	597010	Health Insurance Contributions	\$ 8,100
10	15900000	09000	597020	Life Insurance Contributions	\$ 398
10	15900000	15000	565000	Ops Other Professional P/T	\$ 1,087
10	15900000	15000	570000	Ops Tech Clerical Trade/Svc	\$ 20,661

10	15900300	01000	510000	Executive Management	\$ 118,131
10	15900300	01000	511000	Instructional Management	\$ 72,885
10	15900300	01000	512000	Institutional Management	\$ 63,796
10	15900300	01000	530010	Student Service Professional	\$ 439,572
10	15900300	01000	540000	Technical Clerical Trade/Svc	\$ 33,606
10	15900300	01000	565000	Ops Other Professional P/T	\$ 7,612
10	15900300	01000	570000	Ops Tech Clerical Trade/Svc	\$ 9,075
10	15900300	01000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 6,909
10	15900300	01000	591010	FICA/Medicare Contributions	\$ 55,691
10	15900300	01000	592000	Retirement Contrib (Summary)	\$ 64,274
10	15900300	01000	597010	Health Insurance Contributions	\$ 121,500
10	15900300	01000	597020	Life Insurance Contributions	\$ 2,420
10	15909000	01000	511000	Instructional Management	\$ 92,906
10	15909000	01000	540000	Technical Clerical Trade/Svc	\$ 32,400
10	15909000	01000	591010	FICA/Medicare Contributions	\$ 9,586
10	15909000	01000	592000	Retirement Contrib (Summary)	\$ 8,564
10	15909000	01000	597010	Health Insurance Contributions	\$ 16,200
10	15909000	01000	597020	Life Insurance Contributions	\$ 417
10	15909001	01000	570000	Ops Tech Clerical Trade/Svc	\$ 17,365
10	15909001	1000	560010	OPS Instructional Adjunct	\$ 1,835
10	16112000	01000	510000	Executive Management	\$ 190,500
10	16112000	01000	510000	Executive Management	\$ 444,062
10	16112000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 816
10	16112000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 24,576
10	16112000	01000	591010	FICA/Medicare Contributions	\$ 48,544
10	16112000	01000	592000	Retirement Contrib (Summary)	\$ 55,232
10	16112000	01000	597010	Health Insurance Contributions	\$ 24,300
10	16112000	01000	597020	Life Insurance Contributions	\$ 2,109
10	16113000	01000	530000	Other Professional	\$ 95,619
10	16113000	01000	540000	Technical Clerical Trade/Svc	\$ 37,856
10	16113000	01000	591010	FICA/Medicare Contributions	\$ 10,211
10	16113000	01000	592000	Retirement Contrib (Summary)	\$ 9,744
10	16113000	01000	597010	Health Insurance Contributions	\$ 16,200
10	16113000	01000	597020	Life Insurance Contributions	\$ 444
10	16114000	01000	510000	Executive Management	\$ 243,005
10	16114000	01000	512000	Institutional Management	\$ 347,249
10	16114000	01000	530000	Other Professional	\$ 121,222
10	16114000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 1,087
10	16114000	01000	591010	FICA/Medicare Contributions	\$ 54,428
10	16114000	01000	592000	Retirement Contrib (Summary)	\$ 41,687
10	16114000	01000	597010	Health Insurance Contributions	\$ 64,800
10	16114000	01000	597020	Life Insurance Contributions	\$ 2,365
10	16114011	01000	512000	Institutional Management	\$ 78,646
10	16114011	01000	591010	FICA/Medicare Contributions	\$ 6,016
10	16114011	01000	592000	Retirement Contrib (Summary)	\$ 5,741
10	16114011	01000	597010	Health Insurance Contributions	\$ 8,100
10	16114011	01000	597020	Life Insurance Contributions	\$ 261

10	16114014	01000	530000	Other Professional	\$ 152,173
10	16114014	01000	540000	Technical Clerical Trade/Svc	\$ 74,951
10	16114014	01000	541000	Tech Clerical Trade/Svc-OT	\$ 14,397
10	16114014	01000	591010	FICA/Medicare Contributions	\$ 17,375
10	16114014	01000	592000	Retirement Contrib (Summary)	\$ 18,623
10	16114014	01000	597010	Health Insurance Contributions	\$ 36,450
10	16114014	01000	597020	Life Insurance Contributions	\$ 755
10	16114017	01000	530000	Other Professional	\$ 170,390
10	16114017	01000	540000	Technical Clerical Trade/Svc	\$ 79,265
10	16114017	01000	591010	FICA/Medicare Contributions	\$ 19,099
10	16114017	01000	592000	Retirement Contrib (Summary)	\$ 14,553
10	16114017	01000	597010	Health Insurance Contributions	\$ 46,170
10	16114017	01000	597020	Life Insurance Contributions	\$ 830
10	16121000	01000	530000	Other Professional	\$ 143,800
10	16121000	01000	540000	Technical Clerical Trade/Svc	\$ 36,229
10	16121000	01000	591010	FICA/Medicare Contributions	\$ 13,772
10	16121000	01000	592000	Retirement Contrib (Summary)	\$ 13,142
10	16121000	01000	597010	Health Insurance Contributions	\$ 24,300
10	16121000	01000	597020	Life Insurance Contributions	\$ 598
10	16121001	01000	530000	Other Professional	\$ 110,632
10	16121001	01000	540000	Technical Clerical Trade/Svc	\$ 35,043
10	16121001	01000	591010	FICA/Medicare Contributions	\$ 11,144
10	16121001	01000	592000	Retirement Contrib (Summary)	\$ 9,559
10	16121001	01000	597010	Health Insurance Contributions	\$ 24,300
10	16121001	01000	597020	Life Insurance Contributions	\$ 484
10	16121005	01000	530000	Other Professional	\$ 92,530
10	16121005	01000	591010	FICA/Medicare Contributions	\$ 7,079
10	16121005	01000	592000	Retirement Contrib (Summary)	\$ 6,755
10	16121005	01000	597010	Health Insurance Contributions	\$ 8,100
10	16121005	01000	597020	Life Insurance Contributions	\$ 308
10	16130000	01000	512000	Institutional Management	\$ 114,583
10	16130000	01000	530000	Other Professional	\$ 172,166
10	16130000	01000	540000	Technical Clerical Trade/Svc	\$ 47,047
10	16130000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 13,933
10	16130000	01000	591010	FICA/Medicare Contributions	\$ 25,535
10	16130000	01000	592000	Retirement Contrib (Summary)	\$ 22,752
10	16130000	01000	597010	Health Insurance Contributions	\$ 32,400
10	16130000	01000	597020	Life Insurance Contributions	\$ 1,110
10	16213001	01000	530000	Other Professional	\$ 55,889
10	16213001	01000	540000	Technical Clerical Trade/Svc	\$ 101,915
10	16213001	01000	591010	FICA/Medicare Contributions	\$ 12,072
10	16213001	01000	592000	Retirement Contrib (Summary)	\$ 10,514
10	16213001	01000	597010	Health Insurance Contributions	\$ 32,400
10	16213001	01000	597020	Life Insurance Contributions	\$ 525
10	16221001	01000	530000	Other Professional	\$ 54,356
10	16221001	01000	540000	Technical Clerical Trade/Svc	\$ 36,229
10	16221001	01000	591010	FICA/Medicare Contributions	\$ 6,930

10	16221001	01000	592000	Retirement Contrib (Summary)	\$ 5,634
10	16221001	01000	597010	Health Insurance Contributions	\$ 16,200
10	16221001	01000	597020	Life Insurance Contributions	\$ 301
10	16223000	03000	530000	Other Professional	\$ 62,097
10	16223000	03000	540000	Technical Clerical Trade/Svc	\$ 160,628
10	16223000	03000	541000	Tech Clerical Trade/Svc-OT	\$ 5,437
10	16223000	03000	591010	FICA/Medicare Contributions	\$ 17,038
10	16223000	03000	592000	Retirement Contrib (Summary)	\$ 18,077
10	16223000	03000	597010	Health Insurance Contributions	\$ 48,600
10	16223000	03000	597020	Life Insurance Contributions	\$ 740
10	16223000	09000	530000	Other Professional	\$ 43,248
10	16223000	09000	540000	Technical Clerical Trade/Svc	\$ 70,747
10	16223000	09000	591010	FICA/Medicare Contributions	\$ 8,721
10	16223000	09000	592000	Retirement Contrib (Summary)	\$ 7,543
10	16223000	09000	597010	Health Insurance Contributions	\$ 24,300
10	16223000	09000	597020	Life Insurance Contributions	\$ 379
10	16225000	01000	512000	Institutional Management	\$ 172,154
10	16225000	01000	530000	Other Professional	\$ 315,302
10	16225000	01000	540000	Technical Clerical Trade/Svc	\$ 384,983
10	16225000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 3,480
10	16225000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 29,577
10	16225000	01000	591010	FICA/Medicare Contributions	\$ 66,742
10	16225000	01000	592000	Retirement Contrib (Summary)	\$ 58,232
10	16225000	01000	597010	Health Insurance Contributions	\$ 145,800
10	16225000	01000	597020	Life Insurance Contributions	\$ 2,900
10	16241000	01000	510000	Executive Management	\$ 131,771
10	16241000	01000	530000	Other Professional	\$ 391,442
10	16241000	01000	591010	FICA/Medicare Contributions	\$ 40,026
10	16241000	01000	592000	Retirement Contrib (Summary)	\$ 38,195
10	16241000	01000	597010	Health Insurance Contributions	\$ 72,900
10	16241000	01000	597020	Life Insurance Contributions	\$ 1,739
10	16241002	01000	530000	Other Professional	\$ 253,457
10	16241002	01000	540000	Technical Clerical Trade/Svc	\$ 34,606
10	16241002	01000	591010	FICA/Medicare Contributions	\$ 22,037
10	16241002	01000	592000	Retirement Contrib (Summary)	\$ 19,282
10	16241002	01000	597010	Health Insurance Contributions	\$ 40,500
10	16241002	01000	597020	Life Insurance Contributions	\$ 958
10	16310100	01000	530000	Other Professional	\$ 293,590
10	16310100	01000	540000	Technical Clerical Trade/Svc	\$ 41,288
10	16310100	01000	565000	Ops Other Professional P/T	\$ 24,238
10	16310100	01000	591010	FICA/Medicare Contributions	\$ 25,618
10	16310100	01000	592000	Retirement Contrib (Summary)	\$ 23,450
10	16310100	01000	597010	Health Insurance Contributions	\$ 48,600
10	16310100	01000	597020	Life Insurance Contributions	\$ 1,113
10	16310101	01000	512000	Institutional Management	\$ 96,312
10	16310101	01000	530000	Other Professional	\$ 560,825
10	16310101	01000	591010	FICA/Medicare Contributions	\$ 50,271

10	16310101	01000	592000	Retirement Contrib (Summary)	\$ 48,274
10	16310101	01000	597010	Health Insurance Contributions	\$ 72,900
10	16310101	01000	597020	Life Insurance Contributions	\$ 2,184
10	16310106	01000	530000	Other Professional	\$ 572,309
10	16310106	01000	591010	FICA/Medicare Contributions	\$ 43,782
10	16310106	01000	592000	Retirement Contrib (Summary)	\$ 35,899
10	16310106	01000	597010	Health Insurance Contributions	\$ 72,900
10	16310106	01000	597020	Life Insurance Contributions	\$ 1,902
10	16310201	01000	540000	Technical Clerical Trade/Svc	\$ 35,265
10	16310201	01000	570000	Ops Tech Clerical Trade/Svc	\$ 544
10	16310201	01000	591010	FICA/Medicare Contributions	\$ 2,698
10	16310201	01000	592000	Retirement Contrib (Summary)	\$ 2,574
10	16310201	01000	597010	Health Insurance Contributions	\$ 8,100
10	16310201	01000	597020	Life Insurance Contributions	\$ 117
10	16320000	01000	510000	Executive Management	\$ 130,216
10	16320000	01000	530000	Other Professional	\$ 512,832
10	16320000	01000	540000	Technical Clerical Trade/Svc	\$ 385,390
10	16320000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 5,872
10	16320000	01000	565000	Ops Other Professional P/T	\$ 7,155
10	16320000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 43,652
10	16320000	01000	591010	FICA/Medicare Contributions	\$ 78,676
10	16320000	01000	592000	Retirement Contrib (Summary)	\$ 73,847
10	16320000	01000	597010	Health Insurance Contributions	\$ 166,050
10	16320000	01000	597020	Life Insurance Contributions	\$ 3,419
10	16320001	01000	530000	Other Professional	\$ 34,031
10	16320001	01000	540000	Technical Clerical Trade/Svc	\$ 114,827
10	16320001	01000	591010	FICA/Medicare Contributions	\$ 11,388
10	16320001	01000	592000	Retirement Contrib (Summary)	\$ 9,934
10	16320001	01000	597010	Health Insurance Contributions	\$ 24,301
10	16320001	01000	597020	Life Insurance Contributions	\$ 495
10	16320002	01000	530000	Other Professional	\$ 44,545
10	16320002	01000	565000	Ops Other Professional P/T	\$ 2,175
10	16320002	01000	591010	FICA/Medicare Contributions	\$ 3,408
10	16320002	01000	592000	Retirement Contrib (Summary)	\$ 2,450
10	16320002	01000	597010	Health Insurance Contributions	\$ 8,100
10	16320002	01000	597020	Life Insurance Contributions	\$ 148
10	16320003	01000	598010	Employee Tuition Benefit	\$ 83,194
10	16320005	01000	598020	Dependent Tuition Benefit	\$ 125,000
10	16330100	01000	512000	Institutional Management	\$ 87,522
10	16330100	01000	530000	Other Professional	\$ 52,416
10	16330100	01000	540000	Technical Clerical Trade/Svc	\$ 113,782
10	16330100	01000	541000	Tech Clerical Trade/Svc-OT	\$ 10,244
10	16330100	01000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 3,346
10	16330100	01000	591010	FICA/Medicare Contributions	\$ 19,410
10	16330100	01000	592000	Retirement Contrib (Summary)	\$ 17,779
10	16330100	01000	597010	Health Insurance Contributions	\$ 40,500
10	16330100	01000	597020	Life Insurance Contributions	\$ 843

10	16330200	01000	540000	Technical Clerical Trade/Svc	\$ 143,198
10	16330200	01000	570000	Ops Tech Clerical Trade/Svc	\$ 25,242
10	16330200	01000	591010	FICA/Medicare Contributions	\$ 10,955
10	16330200	01000	592000	Retirement Contrib (Summary)	\$ 9,808
10	16330200	01000	597010	Health Insurance Contributions	\$ 32,400
10	16330200	01000	597020	Life Insurance Contributions	\$ 476
10	16330403	01000	540000	Technical Clerical Trade/Svc	\$ 34,606
10	16330403	01000	591010	FICA/Medicare Contributions	\$ 2,647
10	16330403	01000	592000	Retirement Contrib (Summary)	\$ 2,526
10	16330403	01000	597010	Health Insurance Contributions	\$ 8,100
10	16330403	01000	597020	Life Insurance Contributions	\$ 115
10	16330500	01000	540000	Technical Clerical Trade/Svc	\$ 83,691
10	16330500	01000	591010	FICA/Medicare Contributions	\$ 6,402
10	16330500	01000	592000	Retirement Contrib (Summary)	\$ 4,603
10	16330500	01000	597010	Health Insurance Contributions	\$ 16,200
10	16330500	01000	597020	Life Insurance Contributions	\$ 278
10	16330502	01000	540000	Technical Clerical Trade/Svc	\$ 36,873
10	16330502	01000	591010	FICA/Medicare Contributions	\$ 2,821
10	16330502	01000	592000	Retirement Contrib (Summary)	\$ 2,692
10	16330502	01000	597010	Health Insurance Contributions	\$ 8,100
10	16330502	01000	597020	Life Insurance Contributions	\$ 123
10	16330800	01000	540000	Technical Clerical Trade/Svc	\$ 130,834
10	16330800	01000	591010	FICA/Medicare Contributions	\$ 10,009
10	16330800	01000	592000	Retirement Contrib (Summary)	\$ 9,551
10	16330800	01000	597010	Health Insurance Contributions	\$ 24,300
10	16330800	01000	597020	Life Insurance Contributions	\$ 435
10	16330802	08000	540000	Technical Clerical Trade/Svc	\$ 109,438
10	16330802	08000	591010	FICA/Medicare Contributions	\$ 8,372
10	16330802	08000	592000	Retirement Contrib (Summary)	\$ 10,152
10	16330802	08000	597010	Health Insurance Contributions	\$ 24,300
10	16330802	08000	597020	Life Insurance Contributions	\$ 364
10	16330900	01000	540000	Technical Clerical Trade/Svc	\$ 59,829
10	16330900	01000	541000	Tech Clerical Trade/Svc-OT	\$ 14,443
10	16330900	01000	570000	Ops Tech Clerical Trade/Svc	\$ 7,854
10	16330900	01000	591010	FICA/Medicare Contributions	\$ 4,577
10	16330900	01000	592000	Retirement Contrib (Summary)	\$ 4,368
10	16330900	01000	597010	Health Insurance Contributions	\$ 16,200
10	16330900	01000	597020	Life Insurance Contributions	\$ 199
10	16344000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 5,437
10	16610007	1000	560010	OPS Instructional Adjunct	\$ 2,663
10	16720000	01000	512000	Institutional Management	\$ 128,750
10	16720000	01000	530000	Other Professional	\$ 534,590
10	16720000	01000	540000	Technical Clerical Trade/Svc	\$ 428,748
10	16720000	01000	565000	Ops Other Professional P/T	\$ 35,999
10	16720000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 54,434
10	16720000	01000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 4,290
10	16720000	01000	591010	FICA/Medicare Contributions	\$ 83,545

10	16720000	01000	592000	Retirement Contrib (Summary)	\$ 71,282
10	16720000	01000	597010	Health Insurance Contributions	\$ 170,100
10	16720000	01000	597020	Life Insurance Contributions	\$ 3,630
10	17010000	01000	540000	Technical Clerical Trade/Svc	\$ 125,706
10	17010000	01000	591010	FICA/Medicare Contributions	\$ 9,616
10	17010000	01000	592000	Retirement Contrib (Summary)	\$ 8,052
10	17010000	01000	597010	Health Insurance Contributions	\$ 32,400
10	17010000	01000	597020	Life Insurance Contributions	\$ 418
10	17010010	01000	510000	Executive Management	\$ 111,639
10	17010010	01000	512000	Institutional Management	\$ 85,570
10	17010010	01000	540000	Technical Clerical Trade/Svc	\$ 2,093,572
10	17010010	01000	541000	Tech Clerical Trade/Svc-OT	\$ 20,300
10	17010010	01000	591010	FICA/Medicare Contributions	\$ 175,245
10	17010010	01000	592000	Retirement Contrib (Summary)	\$ 162,867
10	17010010	01000	597010	Health Insurance Contributions	\$ 477,900
10	17010010	01000	597020	Life Insurance Contributions	\$ 7,615
10	17010010	03000	541000	Tech Clerical Trade/Svc-OT	\$ 29,630
10	17010010	04000	570000	Ops Tech Clerical Trade/Svc	\$ 27,029
10	17010010	05000	570000	Ops Tech Clerical Trade/Svc	\$ 16,155
10	17010010	09000	541000	Tech Clerical Trade/Svc-OT	\$ 11,999
10	17010013	01000	540000	Technical Clerical Trade/Svc	\$ 81,289
10	17010013	01000	541000	Tech Clerical Trade/Svc-OT	\$ 326
10	17010013	01000	591010	FICA/Medicare Contributions	\$ 6,219
10	17010013	01000	592000	Retirement Contrib (Summary)	\$ 5,934
10	17010013	01000	597010	Health Insurance Contributions	\$ 16,200
10	17010013	01000	597020	Life Insurance Contributions	\$ 270
10	17020000	01000	540000	Technical Clerical Trade/Svc	\$ 561,614
10	17020000	01000	591010	FICA/Medicare Contributions	\$ 42,963
10	17020000	01000	592000	Retirement Contrib (Summary)	\$ 38,232
10	17020000	01000	597010	Health Insurance Contributions	\$ 162,000
10	17020000	01000	597020	Life Insurance Contributions	\$ 1,867
10	17020000	03000	570000	Ops Tech Clerical Trade/Svc	\$ 3,262
10	17020000	05000	570000	Ops Tech Clerical Trade/Svc	\$ 13,049
10	17020000	08000	570000	Ops Tech Clerical Trade/Svc	\$ 7,068
10	17030000	01000	530000	Other Professional	\$ 67,375
10	17030000	01000	540000	Technical Clerical Trade/Svc	\$ 2,603,374
10	17030000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 9,787
10	17030000	01000	591010	FICA/Medicare Contributions	\$ 204,312
10	17030000	01000	592000	Retirement Contrib (Summary)	\$ 196,587
10	17030000	01000	597010	Health Insurance Contributions	\$ 777,600
10	17030000	01000	597020	Life Insurance Contributions	\$ 8,878
10	17030000	03000	541000	Tech Clerical Trade/Svc-OT	\$ 8,591
10	17030000	04000	570000	Ops Tech Clerical Trade/Svc	\$ 22,618
10	17070001	01000	541000	Tech Clerical Trade/Svc-OT	\$ 1,090
10	17100001	01000	530000	Other Professional	\$ 149,547
10	17100001	01000	540000	Technical Clerical Trade/Svc	\$ 32,048
10	17100001	01000	591010	FICA/Medicare Contributions	\$ 13,892

10	17100001	01000	592000	Retirement Contrib (Summary)	\$ 13,256
10	17100001	01000	597010	Health Insurance Contributions	\$ 24,300
10	17100001	01000	597020	Life Insurance Contributions	\$ 604
10	17100003	01000	540000	Technical Clerical Trade/Svc	\$ 102,578
10	17100003	01000	541000	Tech Clerical Trade/Svc-OT	\$ 9,807
10	17100003	01000	570000	Ops Tech Clerical Trade/Svc	\$ 15,221
10	17100003	01000	591010	FICA/Medicare Contributions	\$ 7,847
10	17100003	01000	592000	Retirement Contrib (Summary)	\$ 9,270
10	17100003	01000	597010	Health Insurance Contributions	\$ 24,300
10	17100003	01000	597020	Life Insurance Contributions	\$ 341
10	17200000	01000	530000	Other Professional	\$ 34,017
10	17200000	01000	540000	Technical Clerical Trade/Svc	\$ 1,234,281
10	17200000	01000	541000	Tech Clerical Trade/Svc-OT	\$ 41,711
10	17200000	01000	570000	Ops Tech Clerical Trade/Svc	\$ 6,344
10	17200000	01000	591010	FICA/Medicare Contributions	\$ 97,025
10	17200000	01000	592000	Retirement Contrib (Summary)	\$ 85,441
10	17200000	01000	597010	Health Insurance Contributions	\$ 340,199
10	17200000	01000	597020	Life Insurance Contributions	\$ 4,216
10	18100009	01000	520010	Instructional Instructor/Prof	\$ 224
10	18100009	01000	530000	Other Professional	\$ 156,613
10	18100009	01000	540000	Technical Clerical Trade/Svc	\$ 487,714
10	18100009	01000	560020	(blank)	\$ 5,271
10	18100009	01000	570000	Ops Tech Clerical Trade/Svc	\$ 191,347
10	18100009	01000	583000	Stdnt Employ-Stdnt Assist UGRD	\$ 13,000
10	18100009	01000	592000	Retirement Contrib (Summary)	\$ 164,521
10	18100009	01000	595100	Mobile Comm Allow	\$ 102,600
10	18100009	01000	597010	Health Insurance Contributions	\$ (181,280)
10	18100009	1000	521000	Instructional Overload	\$ 200,000
12	11110499	01000	520010	Instructional Instructor/Prof	\$ 247,490
12	11110499	01000	591010	FICA/Medicare Contributions	\$ 18,933
12	11110499	01000	592000	Retirement Contrib (Summary)	\$ 16,734
12	11110499	01000	597010	Health Insurance Contributions	\$ 24,300
12	11110499	01000	597020	Life Insurance Contributions	\$ 823
12	11110499	01111	540000	Technical Clerical Trade/Svc	\$ 33,606
12	11110499	01111	591010	FICA/Medicare Contributions	\$ 2,571
12	11110499	01111	592000	Retirement Contrib (Summary)	\$ 2,453
12	11110499	01111	597010	Health Insurance Contributions	\$ 8,100
12	11110499	01111	597020	Life Insurance Contributions	\$ 112
12	11110499	1000	521000	Instructional Overload	\$ 58,865
12	11110499	1000	560010	OPS Instructional Adjunct	\$ 98,879
12	11111294	08000	511000	Instructional Management	\$ 63,719
12	11111294	08000	540000	Technical Clerical Trade/Svc	\$ 34,043
12	11111294	08000	591010	FICA/Medicare Contributions	\$ 7,479
12	11111294	08000	592000	Retirement Contrib (Summary)	\$ 5,990
12	11111294	08000	597010	Health Insurance Contributions	\$ 12,150
12	11111294	08000	597020	Life Insurance Contributions	\$ 325
12	11111295	08000	520010	Instructional Instructor/Prof	\$ 236,236

12	11111295	08000	591010	FICA/Medicare Contributions	\$ 18,072
12	11111295	08000	592000	Retirement Contrib (Summary)	\$ 14,191
12	11111295	08000	597010	Health Insurance Contributions	\$ 24,300
12	11111295	08000	597020	Life Insurance Contributions	\$ 785
12	11111295	8000	521000	Instructional Overload	\$ 10,637
12	11111295	8000	560010	OPS Instructional Adjunct	\$ 143,121
12	11111296	08000	511000	Instructional Management	\$ 92,103
12	11111296	08000	520010	Instructional Instructor/Prof	\$ 128,312
12	11111296	08000	591010	FICA/Medicare Contributions	\$ 16,862
12	11111296	08000	592000	Retirement Contrib (Summary)	\$ 12,839
12	11111296	08000	597010	Health Insurance Contributions	\$ 32,400
12	11111296	08000	597020	Life Insurance Contributions	\$ 733
12	11111296	8000	521000	Instructional Overload	\$ 16,170
12	11111296	8000	560010	OPS Instructional Adjunct	\$ 22,239
12	11111297	08000	511000	Instructional Management	\$ 83,583
12	11111297	08000	520010	Instructional Instructor/Prof	\$ 182,324
12	11111297	08000	540000	Technical Clerical Trade/Svc	\$ 37,830
12	11111297	08000	565000	Ops Other Professional P/T	\$ 13,390
12	11111297	08000	591010	FICA/Medicare Contributions	\$ 23,236
12	11111297	08000	592000	Retirement Contrib (Summary)	\$ 18,161
12	11111297	08000	597010	Health Insurance Contributions	\$ 30,215
12	11111297	08000	597020	Life Insurance Contributions	\$ 1,010
12	11111297	8000	521000	Instructional Overload	\$ 37,905
12	11111297	8000	560010	OPS Instructional Adjunct	\$ 27,206
12	11111298	08000	520010	Instructional Instructor/Prof	\$ 73,309
12	11111298	08000	591010	FICA/Medicare Contributions	\$ 5,608
12	11111298	08000	592000	Retirement Contrib (Summary)	\$ 5,352
12	11111298	08000	597010	Health Insurance Contributions	\$ 16,200
12	11111298	08000	597020	Life Insurance Contributions	\$ 244
12	11111298	8000	521000	Instructional Overload	\$ 5,561
12	11111298	8000	560010	OPS Instructional Adjunct	\$ 25,414
12	11111299	08000	511000	Instructional Management	\$ 117,048
12	11111299	08000	520010	Instructional Instructor/Prof	\$ 937,073
12	11111299	08000	530000	Other Professional	\$ 75,778
12	11111299	08000	540000	Technical Clerical Trade/Svc	\$ 33,606
12	11111299	08000	591010	FICA/Medicare Contributions	\$ 89,008
12	11111299	08000	592000	Retirement Contrib (Summary)	\$ 81,440
12	11111299	08000	597010	Health Insurance Contributions	\$ 105,300
12	11111299	08000	597020	Life Insurance Contributions	\$ 3,867
12	11111299	8000	521000	Instructional Overload	\$ 82,678
12	11111299	8000	560010	OPS Instructional Adjunct	\$ 207,099
12	11140899	12345	511000	Instructional Management	\$ 185,563
12	11140899	12345	520010	Instructional Instructor/Prof	\$ 1,338,893
12	11140899	12345	530000	Other Professional	\$ 203,184
12	11140899	12345	540000	Technical Clerical Trade/Svc	\$ 153,285
12	11140899	12345	591010	FICA/Medicare Contributions	\$ 143,891
12	11140899	12345	592000	Retirement Contrib (Summary)	\$ 124,476

12	11140899	12345	597010	Health Insurance Contributions	\$ 210,600
12	11140899	12345	597020	Life Insurance Contributions	\$ 6,252
12	11140899	5000	521000	Instructional Overload	\$ 129,213
12	11140899	5000	531000	Other Professional Overload	\$ 29,240
12	11140899	5000	560010	OPS Instructional Adjunct	\$ 298,097
12	11150593	1000	521000	Instructional Overload	\$ 20,452
12	11150593	1000	560010	OPS Instructional Adjunct	\$ 30,355
12	11150594	1000	521000	Instructional Overload	\$ 1,187
12	11150594	1000	560010	OPS Instructional Adjunct	\$ 9,771
12	11150595	01000	520010	Instructional Instructor/Prof	\$ 72,172
12	11150595	01000	591010	FICA/Medicare Contributions	\$ 5,521
12	11150595	01000	592000	Retirement Contrib (Summary)	\$ 3,645
12	11150595	01000	597010	Health Insurance Contributions	\$ 8,100
12	11150595	01000	597020	Life Insurance Contributions	\$ 240
12	11150595	1000	521000	Instructional Overload	\$ 41,996
12	11150595	1000	560010	OPS Instructional Adjunct	\$ 103,016
12	11150596	01000	520010	Instructional Instructor/Prof	\$ 100,013
12	11150596	01000	591010	FICA/Medicare Contributions	\$ 7,651
12	11150596	01000	592000	Retirement Contrib (Summary)	\$ 5,051
12	11150596	01000	597010	Health Insurance Contributions	\$ 8,100
12	11150596	01000	597020	Life Insurance Contributions	\$ 332
12	11150596	1000	521000	Instructional Overload	\$ 7,756
12	11150596	1000	560010	OPS Instructional Adjunct	\$ 19,738
12	11150597	01000	520010	Instructional Instructor/Prof	\$ 78,173
12	11150597	01000	591010	FICA/Medicare Contributions	\$ 5,980
12	11150597	01000	592000	Retirement Contrib (Summary)	\$ 4,300
12	11150597	01000	597010	Health Insurance Contributions	\$ 8,100
12	11150597	01000	597020	Life Insurance Contributions	\$ 260
12	11150597	1000	521000	Instructional Overload	\$ 16,157
12	11150597	1000	560010	OPS Instructional Adjunct	\$ 38,782
12	11150598	01000	511000	Instructional Management	\$ 248,305
12	11150598	01000	520010	Instructional Instructor/Prof	\$ 501,497
12	11150598	01000	530000	Other Professional	\$ 56,702
12	11150598	01000	540000	Technical Clerical Trade/Svc	\$ 36,229
12	11150598	01000	591010	FICA/Medicare Contributions	\$ 64,469
12	11150598	01000	592000	Retirement Contrib (Summary)	\$ 54,524
12	11150598	01000	597010	Health Insurance Contributions	\$ 89,100
12	11150598	01000	597020	Life Insurance Contributions	\$ 2,801
12	11150598	1000	521000	Instructional Overload	\$ 92,894
12	11150598	1000	531000	Other Professional Overload	\$ 135
12	11150598	1000	560010	OPS Instructional Adjunct	\$ 284,885
12	11160797	01000	520010	Instructional Instructor/Prof	\$ 66,998
12	11160797	01000	530000	Other Professional	\$ 17,863
12	11160797	01000	540000	Technical Clerical Trade/Svc	\$ 33,200
12	11160797	01000	591010	FICA/Medicare Contributions	\$ 2,540
12	11160797	01000	591010	FICA/Medicare Contributions	\$ 6,492
12	11160797	01000	592000	Retirement Contrib (Summary)	\$ 2,424

12	11160797	01000	592000	Retirement Contrib (Summary)	\$ 6,195
12	11160797	01000	597010	Health Insurance Contributions	\$ 8,100
12	11160797	01000	597010	Health Insurance Contributions	\$ 10,468
12	11160797	01000	597020	Life Insurance Contributions	\$ 110
12	11160797	01000	597020	Life Insurance Contributions	\$ 282
12	11160798	12345	521000	Instructional Overload	\$ 119,909
12	11160798	12345	531000	Other Professional Overload	\$ 2,704
12	11160798	12345	560010	OPS Instructional Adjunct	\$ 65,688
12	11172299	09000	511000	Instructional Management	\$ 55,725
12	11172299	09000	520010	Instructional Instructor/Prof	\$ 284,976
12	11172299	09000	540000	Technical Clerical Trade/Svc	\$ 25,078
12	11172299	09000	565000	Ops Other Professional P/T	\$ 4,350
12	11172299	09000	591010	FICA/Medicare Contributions	\$ 27,982
12	11172299	09000	592000	Retirement Contrib (Summary)	\$ 31,333
12	11172299	09000	597010	Health Insurance Contributions	\$ 33,497
12	11172299	09000	597020	Life Insurance Contributions	\$ 1,216
12	11172299	9000	521000	Instructional Overload	\$ 91,329
12	11172299	9000	560010	OPS Instructional Adjunct	\$ 43,860
12	11180699	1000	521000	Instructional Overload	\$ 21,686
12	11181499	1000	521000	Instructional Overload	\$ 88,978
12	11181499	1000	560010	OPS Instructional Adjunct	\$ 58,939
12	11181499	12345	511000	Instructional Management	\$ 116,409
12	11181499	12345	520010	Instructional Instructor/Prof	\$ 245,420
12	11181499	12345	540000	Technical Clerical Trade/Svc	\$ 15,524
12	11181499	12345	591010	FICA/Medicare Contributions	\$ 28,868
12	11181499	12345	592000	Retirement Contrib (Summary)	\$ 25,644
12	11181499	12345	597010	Health Insurance Contributions	\$ 36,450
12	11181499	12345	597020	Life Insurance Contributions	\$ 1,254
12	11182199	01000	520010	Instructional Instructor/Prof	\$ 88,488
12	11182199	01000	540000	Technical Clerical Trade/Svc	\$ 31,048
12	11182199	01000	591010	FICA/Medicare Contributions	\$ 9,145
12	11182199	01000	592000	Retirement Contrib (Summary)	\$ 7,133
12	11182199	01000	597010	Health Insurance Contributions	\$ 16,200
12	11182199	01000	597020	Life Insurance Contributions	\$ 397
12	11182199	1000	521000	Instructional Overload	\$ 40,471
12	11182199	1000	560010	OPS Instructional Adjunct	\$ 12,679
12	14101001	01000	520020	Instructional Instructor/Prof	\$ 125,139
12	14101001	01000	523000	Instruct Para-Prof/Assoc/Asst	\$ 33,606
12	14101001	01000	570000	Ops Tech Clerical Trade/Svc	\$ 10,000
12	14101001	01000	591010	FICA/Medicare Contributions	\$ 12,144
12	14101001	01000	592000	Retirement Contrib (Summary)	\$ 10,756
12	14101001	01000	597010	Health Insurance Contributions	\$ 24,300
12	14101001	01000	597020	Life Insurance Contributions	\$ 528
12	14101001	02000	523000	Instruct Para-Prof/Assoc/Asst	\$ 33,606
12	14101001	02000	591010	FICA/Medicare Contributions	\$ 2,571
12	14101001	02000	592000	Retirement Contrib (Summary)	\$ 2,453
12	14101001	02000	597010	Health Insurance Contributions	\$ 8,100

12	14101001	02000	597020	Life Insurance Contributions	\$ 112
12	14101001	08000	530010	Student Service Professional	\$ 45,397
12	14401021	01000	530000	Other Professional	\$ 43,006
12	14401021	01000	591010	FICA/Medicare Contributions	\$ 3,290
12	14401021	01000	592000	Retirement Contrib (Summary)	\$ 2,684
12	14401021	01000	597010	Health Insurance Contributions	\$ 4,722
12	14401021	01000	597020	Life Insurance Contributions	\$ 143
12	14600070	01000	530000	Other Professional	\$ 252,978
12	14600070	01000	591010	FICA/Medicare Contributions	\$ 19,353
12	14600070	01000	592000	Retirement Contrib (Summary)	\$ 15,746
12	14600070	01000	597010	Health Insurance Contributions	\$ 40,500
12	14600070	01000	597020	Life Insurance Contributions	\$ 841
12	14600100	01000	510000	Executive Management	\$ 132,338
12	14600100	01000	511000	Instructional Management	\$ 76,170
12	14600100	01000	530000	Other Professional	\$ 95,717
12	14600100	01000	540000	Technical Clerical Trade/Svc	\$ 75,514
12	14600100	01000	565000	Ops Other Professional P/T	\$ 27,186
12	14600100	01000	591010	FICA/Medicare Contributions	\$ 29,050
12	14600100	01000	592000	Retirement Contrib (Summary)	\$ 23,484
12	14600100	01000	597010	Health Insurance Contributions	\$ 44,550
12	14600100	01000	597020	Life Insurance Contributions	\$ 1,262
12	14600100	1000	531000	Other Professional Overload	\$ 250,000
12	14802000	01000	511000	Instructional Management	\$ 79,608
12	14802000	01000	591010	FICA/Medicare Contributions	\$ 6,090
12	14802000	01000	592000	Retirement Contrib (Summary)	\$ 5,811
12	14802000	01000	597010	Health Insurance Contributions	\$ 8,100
12	14802000	01000	597020	Life Insurance Contributions	\$ 265
12	15301011	02000	520030	Instructional Counselor	\$ 56,182
12	15301011	02000	530000	Other Professional	\$ 48,518
12	15301011	02000	530010	Student Service Professional	\$ 42,855
12	15301011	02000	591010	FICA/Medicare Contributions	\$ 11,288
12	15301011	02000	592000	Retirement Contrib (Summary)	\$ 9,760
12	15301011	02000	597010	Health Insurance Contributions	\$ 24,300
12	15301011	02000	597020	Life Insurance Contributions	\$ 490
12	15301011	03000	520030	Instructional Counselor	\$ 61,100
12	15301011	03000	530010	Student Service Professional	\$ 41,533
12	15301011	03000	591010	FICA/Medicare Contributions	\$ 7,851
12	15301011	03000	592000	Retirement Contrib (Summary)	\$ 7,492
12	15301011	03000	597010	Health Insurance Contributions	\$ 16,200
12	15301011	03000	597020	Life Insurance Contributions	\$ 341
12	15301011	04000	530010	Student Service Professional	\$ 47,745
12	15301011	04000	591010	FICA/Medicare Contributions	\$ 3,653
12	15301011	04000	592000	Retirement Contrib (Summary)	\$ 3,485
12	15301011	04000	597010	Health Insurance Contributions	\$ 8,100
12	15301011	04000	597020	Life Insurance Contributions	\$ 159
12	15301011	05000	530010	Student Service Professional	\$ 41,533
12	15301011	05000	591010	FICA/Medicare Contributions	\$ 3,177

12	15301011	05000	592000	Retirement Contrib (Summary)	\$ 3,032
12	15301011	05000	597010	Health Insurance Contributions	\$ 8,100
12	15301011	05000	597020	Life Insurance Contributions	\$ 138
12	15301011	08000	520030	Instructional Counselor	\$ 176,669
12	15301011	08000	530010	Student Service Professional	\$ 60,585
12	15301011	08000	591010	FICA/Medicare Contributions	\$ 18,150
12	15301011	08000	592000	Retirement Contrib (Summary)	\$ 14,654
12	15301011	08000	597010	Health Insurance Contributions	\$ 40,500
12	15301011	08000	597020	Life Insurance Contributions	\$ 789
12	15301011	09000	520030	Instructional Counselor	\$ 55,621
12	15301011	09000	591010	FICA/Medicare Contributions	\$ 4,255
12	15301011	09000	592000	Retirement Contrib (Summary)	\$ 4,060
12	15301011	09000	597010	Health Insurance Contributions	\$ 8,100
12	15301011	09000	597020	Life Insurance Contributions	\$ 185
12	15301011	15000	530010	Student Service Professional	\$ 41,533
12	15301011	15000	591010	FICA/Medicare Contributions	\$ 3,177
12	15301011	15000	592000	Retirement Contrib (Summary)	\$ 3,032
12	15301011	15000	597010	Health Insurance Contributions	\$ 8,100
12	15301011	15000	597020	Life Insurance Contributions	\$ 138
12	15410101	01000	570000	Ops Tech Clerical Trade/Svc	\$ 353
12	15602001	01000	540000	Technical Clerical Trade/Svc	\$ 16,401
12	15602001	01000	591010	FICA/Medicare Contributions	\$ 1,255
12	15602001	01000	592000	Retirement Contrib (Summary)	\$ 1,197
12	15602001	01000	597010	Health Insurance Contributions	\$ 4,050
12	15602001	01000	597020	Life Insurance Contributions	\$ 55
12	15603001	01000	530000	Other Professional	\$ 63,796
12	15603001	01000	540000	Technical Clerical Trade/Svc	\$ 74,850
12	15603001	01000	570000	Ops Tech Clerical Trade/Svc	\$ 12,124
12	15603001	01000	591010	FICA/Medicare Contributions	\$ 10,606
12	15603001	01000	592000	Retirement Contrib (Summary)	\$ 10,121
12	15603001	01000	597010	Health Insurance Contributions	\$ 24,300
12	15603001	01000	597020	Life Insurance Contributions	\$ 461
12	16114017	01000	530000	Other Professional	\$ 19,139
12	16114017	01000	591010	FICA/Medicare Contributions	\$ 1,464
12	16114017	01000	592000	Retirement Contrib (Summary)	\$ 1,053
12	16114017	01000	597010	Health Insurance Contributions	\$ 2,430
12	16114017	01000	597020	Life Insurance Contributions	\$ 64
12	16121099	01000	530000	Other Professional	\$ 112,776
12	16121099	01000	540000	Technical Clerical Trade/Svc	\$ 66,674
12	16121099	01000	591010	FICA/Medicare Contributions	\$ 13,728
12	16121099	01000	592000	Retirement Contrib (Summary)	\$ 13,100
12	16121099	01000	597010	Health Insurance Contributions	\$ 32,400
12	16121099	01000	597020	Life Insurance Contributions	\$ 596
12	16225000	01000	530000	Other Professional	\$ 50,892
12	16225000	01000	591010	FICA/Medicare Contributions	\$ 3,893
12	16225000	01000	592000	Retirement Contrib (Summary)	\$ 2,799
12	16225000	01000	597010	Health Insurance Contributions	\$ 8,100

12	16225000	01000	597020	Life Insurance Contributions	\$ 169
12	16320011	01000	540000	Technical Clerical Trade/Svc	\$ 21,233
12	16320011	01000	591010	FICA/Medicare Contributions	\$ 1,624
12	16320011	01000	592000	Retirement Contrib (Summary)	\$ 1,550
12	16320011	01000	597010	Health Insurance Contributions	\$ 4,050
12	16320011	01000	597020	Life Insurance Contributions	\$ 71
12	16320011	01000	598010	Employee Tuition Benefit	\$ 19,538
12	17100012	01000	540000	Technical Clerical Trade/Svc	\$ 23,643
12	17100012	01000	591010	FICA/Medicare Contributions	\$ 1,809
12	17100012	01000	592000	Retirement Contrib (Summary)	\$ 1,726
12	17100012	01000	597010	Health Insurance Contributions	\$ 8,100
12	17100012	01000	597020	Life Insurance Contributions	\$ 79
12	18100009	01000	595100	Mobile Comm Allow	\$ 2,640
16	11111293	01800	520010	Instructional Instructor/Prof	\$ 134,759
16	11111293	01800	540000	Technical Clerical Trade/Svc	\$ 41,094
16	11111293	01800	591010	FICA/Medicare Contributions	\$ 13,453
16	11111293	01800	592000	Retirement Contrib(Summary)	\$ 12,837
16	11111293	01800	597010	Health Insurance Contributions	\$ 24,300
16	11111293	01800	597020	Life Insurance Contributions	\$ 585
16	15100000	01800	530000	Other Professional	\$ 46,226
16	15100000	01800	591010	FICA/Medicare Contributions	\$ 3,536
16	15100000	01800	592000	Retirement Contrib(Summary)	\$ 3,375
16	15100000	01800	597010	Health Insurance Contributions	\$ 8,100
16	15100000	01800	597020	Life Insurance Contributions	\$ 154
10	11110400	01111	605011	Travel In District Instructor	\$ 394
10	11110400	01111	605020	Travel Out Of Dist Administrat	\$ 5
10	11110400	01111	605021	Travel Out Of Dist Instructor	\$ 40
10	11110400	01111	605061	Travel In District Students	\$ 465
10	11110400	01111	605062	Travel Out Of Dist Students	\$ 74
10	11110400	01111	620020	Printing/Duplicating-College	\$ 2,094
10	11110400	01111	620040	Photocopying	\$ 641
10	11110400	01111	625020	R&M-Furniture & Equipment	\$ 7,545
10	11110400	01111	640061	Biohazard Waste Removal	\$ 1,229
10	11110400	01111	640062	Chemical Waste Removal	\$ 15,171
10	11110400	01111	655010	Educ Materials & Supplies	\$ 125,184
10	11110400	05000	625060	Repairs & Maint - Technology	\$ 700
10	11110400	12345	605010	Travel In District Administrat	\$ 220
10	11110400	12345	605011	Travel In District Instructor	\$ 540
10	11110400	12345	620020	Printing/Duplicating-College	\$ 100
10	11110400	12345	620020	Printing/Duplicating-College	\$ 1,750
10	11110400	12345	620040	Photocopying	\$ 900
10	11110400	12345	620040	Photocopying	\$ 14,550
10	11110400	12345	655010	Educ Materials & Supplies	\$ 2,750
10	11110400	12345	655020	Office/Dept Materials/Supplie	\$ 5,950
10	11110400	12345	655020	Office/Dept Materials/Supplie	\$ 9,167
10	11110400	12345	665060	Minor Equipment <\$1000	\$ 500
10	11110400	12345	665060	Minor Equipment <\$1000	\$ 600

10	11111900	01111	605101	Travel Field Trips In District	\$ 151
10	11111900	01111	625020	R&M-Furniture & Equipment	\$ 2,691
10	11111900	01111	625050	Repairs & Maintenance-Other	\$ 7,469
10	11111900	01111	655010	Educ Materials & Supplies	\$ 74,308
10	11111900	12345	620020	Printing/Duplicating-College	\$ 100
10	11111900	12345	620040	Photocopying	\$ 5,950
10	11111900	12345	625060	Repairs & Maint - Technology	\$ 350
10	11111900	12345	655010	Educ Materials & Supplies	\$ 1,060
10	11111900	12345	655020	Office/Dept Materials/Supplie	\$ 1,704
10	11111900	12345	657010	Data Software-Educ, Non-Capit	\$ 563
10	11121000	01111	625020	R&M-Furniture & Equipment	\$ 1,466
10	11121000	01111	625040	Service Contracts/Agreements	\$ 501
10	11121000	01111	640062	Chemical Waste Removal	\$ 6,546
10	11121000	01111	645010	Other Services	\$ 246
10	11121000	01111	645130	Contract Instr Svcs Non-Fundab	\$ 6,718
10	11121000	01111	650020	Honoraria Fees	\$ 5,358
10	11121000	01111	655010	Educ Materials & Supplies	\$ 4,582
10	11121000	01111	655020	Office/Dept Materials/Supplie	\$ 13,150
10	11121000	01111	657010	Data Software-Educ, Non-Capit	\$ 1,249
10	11121000	01111	660010	Maint Materials & Supplies	\$ 237
10	11121000	01111	665040	Materials & Supplies-Other	\$ 106
10	11121000	01111	665060	Minor Equipment <\$1000	\$ 89
10	11121000	01111	665070	Minor Computer Equip < \$1000	\$ 1,917
10	11121000	12345	605010	Travel In District Administrat	\$ 750
10	11121000	12345	610020	Postage	\$ 700
10	11121000	12345	620020	Printing/Duplicating-College	\$ 1,350
10	11121000	12345	620040	Photocopying	\$ 6,775
10	11121000	12345	625040	Service Contracts/Agreements	\$ 850
10	11121000	12345	625060	Repairs & Maint - Technology	\$ 704
10	11121000	12345	645010	Other Services	\$ 300
10	11121000	12345	655010	Educ Materials & Supplies	\$ 2,725
10	11121000	12345	655020	Office/Dept Materials/Supplie	\$ 5,768
10	11121000	12345	657010	Data Software-Educ, Non-Capit	\$ 1,000
10	11121000	12345	665060	Minor Equipment <\$1000	\$ 1,000
10	11121000	12345	665070	Minor Computer Equip < \$1000	\$ 200
10	11121010	03000	620020	Printing/Duplicating-College	\$ 80
10	11121010	03000	625020	R&M-Furniture & Equipment	\$ 600
10	11121010	03000	655010	Educ Materials & Supplies	\$ 5,600
10	11121010	03000	657010	Data Software-Educ, Non-Capit	\$ 150
10	11121010	03000	665060	Minor Equipment <\$1000	\$ 350
10	11121020	12345	655010	Educ Materials & Supplies	\$ 32,100
10	11131100	12345	620040	Photocopying	\$ 1,215
10	11131100	12345	655020	Office/Dept Materials/Supplie	\$ 1,814
10	11131500	04003	645070	Contr Instr Svcs St Fund Enrl	\$ 15,200
10	11131500	12345	605011	Travel In District Instructor	\$ 30
10	11131500	12345	605012	Travel In Dist Other Employees	\$ 60
10	11131500	12345	620010	Printing/Duplicating-Vendor	\$ 115

10	11131500	12345	620020	Printing/Duplicating-College	\$ 1,450
10	11131500	12345	620040	Photocopying	\$ 5,975
10	11131500	12345	625040	Service Contracts/Agreements	\$ 520
10	11131500	12345	655010	Educ Materials & Supplies	\$ 3,206
10	11131500	12345	655020	Office/Dept Materials/Supplie	\$ 7,777
10	11131500	12345	665060	Minor Equipment <\$1000	\$ 3,700
10	11131502	01111	657010	Data Software-Educ, Non-Capit	\$ 932
10	11131502	12345	620020	Printing/Duplicating-College	\$ 150
10	11131502	12345	620040	Photocopying	\$ 1,975
10	11131502	12345	655020	Office/Dept Materials/Supplie	\$ 1,843
10	11131502	12345	665060	Minor Equipment <\$1000	\$ 590
10	11131503	01000	605011	Travel In District Instructor	\$ 480
10	11131503	01000	605012	Travel In Dist Other Employees	\$ 135
10	11131503	01000	610020	Postage	\$ 360
10	11131503	01000	620020	Printing/Duplicating-College	\$ 912
10	11131503	01000	620040	Photocopying	\$ 1,200
10	11131503	01000	655010	Educ Materials & Supplies	\$ 1,500
10	11131503	01000	655020	Office/Dept Materials/Supplie	\$ 1,585
10	11131503	12345	605062	Travel Out Of Dist Students	\$ 16,000
10	11131503	12345	620020	Printing/Duplicating-College	\$ 1,004
10	11131503	12345	620040	Photocopying	\$ 984
10	11131503	12345	655010	Educ Materials & Supplies	\$ 12,500
10	11131503	12345	655020	Office/Dept Materials/Supplie	\$ 7,685
10	11131503	12345	680010	Scholarships	\$ 49,000
10	11131504	03000	610020	Postage	\$ 1,400
10	11131504	03000	620020	Printing/Duplicating-College	\$ 3,240
10	11140800	01111	605101	Travel Field Trips In District	\$ 431
10	11140800	01111	620020	Printing/Duplicating-College	\$ 448
10	11140800	01111	620040	Photocopying	\$ 1,308
10	11140800	01111	655010	Educ Materials & Supplies	\$ 543
10	11140800	01111	665060	Minor Equipment <\$1000	\$ 592
10	11140800	12345	620040	Photocopying	\$ 252
10	11140800	12345	655020	Office/Dept Materials/Supplie	\$ 1,061
10	11140800	12345	665060	Minor Equipment <\$1000	\$ 1,032
10	11140801	01111	655010	Educ Materials & Supplies	\$ 6,479
10	11140801	01111	655020	Office/Dept Materials/Supplie	\$ 189
10	11140801	12345	620040	Photocopying	\$ 580
10	11140801	12345	625020	R&M-Furniture & Equipment	\$ 3,500
10	11140801	12345	655010	Educ Materials & Supplies	\$ 1,450
10	11140801	12345	665060	Minor Equipment <\$1000	\$ 600
10	11161700	04003	645070	Contr Instr Svcs St Fund Enrl	\$ 13,100
10	11161700	12345	605010	Travel In District Administrat	\$ 188
10	11161700	12345	605011	Travel In District Instructor	\$ 240
10	11161700	12345	620020	Printing/Duplicating-College	\$ 12,900
10	11161700	12345	620040	Photocopying	\$ 6,400
10	11161700	12345	645020	Institutional Membership	\$ 400
10	11161700	12345	655010	Educ Materials & Supplies	\$ 4,500

10	11161700	12345	655020	Office/Dept Materials/Supplie	\$ 7,533
10	11161700	12345	657010	Data Software-Educ, Non-Capit	\$ 2,138
10	11161700	12345	665060	Minor Equipment <\$1000	\$ 200
10	11172000	12345	620040	Photocopying	\$ 292
10	11172000	12345	655010	Educ Materials & Supplies	\$ 2,000
10	11172000	12345	655020	Office/Dept Materials/Supplie	\$ 2,658
10	11172000	12345	665060	Minor Equipment <\$1000	\$ 1,032
10	11172200	05003	645070	Contr Instr Svcs St Fund Enrl	\$ 16,100
10	11172200	12345	605010	Travel In District Administrat	\$ 319
10	11172200	12345	605011	Travel In District Instructor	\$ 460
10	11172200	12345	610020	Postage	\$ 468
10	11172200	12345	620020	Printing/Duplicating-College	\$ 878
10	11172200	12345	620040	Photocopying	\$ 6,830
10	11172200	12345	655010	Educ Materials & Supplies	\$ 3,132
10	11172200	12345	655020	Office/Dept Materials/Supplie	\$ 7,500
10	11172200	12345	655050	Educ & Department Subscription	\$ 62
10	11172200	12345	665060	Minor Equipment <\$1000	\$ 424
10	11180600	12345	605010	Travel In District Administrat	\$ 100
10	11180600	12345	605011	Travel In District Instructor	\$ 100
10	11180600	12345	620020	Printing/Duplicating-College	\$ 480
10	11180600	12345	620040	Photocopying	\$ 2,880
10	11180600	12345	650020	Honoraria Fees	\$ 500
10	11180600	12345	655010	Educ Materials & Supplies	\$ 480
10	11180600	12345	655020	Office/Dept Materials/Supplie	\$ 2,974
10	11180600	12345	665070	Minor Computer Equip < \$1000	\$ 500
10	11220103	01111	655010	Educ Materials & Supplies	\$ 5,670
10	11220103	04000	655020	Office/Dept Materials/Supplie	\$ 1,733
10	11220300	07005	605012	Travel In Dist Other Employees	\$ 680
10	11220300	07005	610020	Postage	\$ 680
10	11220300	07005	620020	Printing/Duplicating-College	\$ 1,000
10	11220300	07005	645010	Other Services	\$ 140
10	11220300	07005	645020	Institutional Membership	\$ 600
10	11220300	07005	645022	Instit Individual Mbrships	\$ 600
10	11220300	07005	655010	Educ Materials & Supplies	\$ 300
10	11220300	07005	655020	Office/Dept Materials/Supplie	\$ 15,000
10	11230101	01111	620020	Printing/Duplicating-College	\$ 96
10	11230101	01111	625050	Repairs & Maintenance-Other	\$ 4,386
10	11230101	01111	635050	Insurance-General Liability	\$ 93
10	11230101	01111	640061	Biohazard Waste Removal	\$ 161
10	11230101	01111	650080	Accreditation Fees	\$ 796
10	11230101	01111	655010	Educ Materials & Supplies	\$ 20,263
10	11230101	08000	605011	Travel In District Instructor	\$ 400
10	11230101	08000	620020	Printing/Duplicating-College	\$ 400
10	11230101	08000	620040	Photocopying	\$ 400
10	11230101	08000	645140	Technology Services	\$ 1,700
10	11230101	08000	650080	Accreditation Fees	\$ 865
10	11230101	08000	655010	Educ Materials & Supplies	\$ 6,000

10	11230101	08000	655020	Office/Dept Materials/Supplie	\$ 1,100
10	11230103	01111	620020	Printing/Duplicating-College	\$ 967
10	11230103	01111	625040	Service Contracts/Agreements	\$ 39,159
10	11230103	01111	640061	Biohazard Waste Removal	\$ 34
10	11230103	01111	645010	Other Services	\$ 1,434
10	11230103	01111	655010	Educ Materials & Supplies	\$ 114,328
10	11230103	01111	655020	Office/Dept Materials/Supplie	\$ 30
10	11230103	01111	655050	Educ & Department Subscription	\$ 295
10	11230103	01111	665060	Minor Equipment <\$1000	\$ 74
10	11230103	01111	665070	Minor Computer Equip < \$1000	\$ 30
10	11230103	08000	605010	Travel In District Administrat	\$ 222
10	11230103	08000	605011	Travel In District Instructor	\$ 2,150
10	11230103	08000	605012	Travel In Dist Other Employees	\$ 200
10	11230103	08000	615040	Other Communication Service	\$ 1,021
10	11230103	08000	620020	Printing/Duplicating-College	\$ 4,000
10	11230103	08000	620040	Photocopying	\$ 200
10	11230103	08000	625040	Service Contracts/Agreements	\$ 8,000
10	11230103	08000	645010	Service Contracts/Agreements	\$ 5,656
10	11230103	08000	645020	Institutional Membership	\$ 2,179
10	11230103	08000	650080	Accreditation Fees	\$ 1,875
10	11230103	08000	655010	Educ Materials & Supplies	\$ 1,000
10	11230103	08000	655020	Office/Dept Materials/Supplie	\$ 2,990
10	11230103	08000	655050	Educ & Department Subscription	\$ 500
10	11230104	01111	620020	Printing/Duplicating-College	\$ 106
10	11230104	01111	620040	Photocopying	\$ 432
10	11230104	01111	625020	R&M-Furniture & Equipment	\$ 1,220
10	11230104	01111	625040	Service Contracts/Agreements	\$ 1,959
10	11230104	01111	625050	Repairs & Maintenance-Other	\$ 47
10	11230104	01111	630050	Rentals-Other	\$ 107
10	11230104	01111	635050	Insurance-General Liability	\$ 128
10	11230104	08000	605010	Travel In District Administrat	\$ 200
10	11230104	08000	605011	Travel In District Instructor	\$ 800
10	11230104	08000	615040	Other Communication Service	\$ 26
10	11230104	08000	620020	Printing/Duplicating-College	\$ 100
10	11230104	08000	620040	Photocopying	\$ 670
10	11230104	08000	650020	Honoraria Fees	\$ 940
10	11230104	08000	650070	Other Professional Fees	\$ 300
10	11230104	08000	650080	Accreditation Fees	\$ 3,200
10	11230104	08000	655010	Educ Materials & Supplies	\$ 800
10	11230104	08000	655020	Office/Dept Materials/Supplie	\$ 1,222
10	11230104	08000	665070	Minor Computer Equip < \$1000	\$ 850
10	11230105	01111	625020	R&M-Furniture & Equipment	\$ 3,260
10	11230105	01111	655010	Educ Materials & Supplies	\$ 1,564
10	11230105	01111	657010	Data Software-Educ, Non-Capit	\$ 243
10	11230105	08000	605010	Travel In District Administrat	\$ 140
10	11230105	08000	605011	Travel In District Instructor	\$ 1,300
10	11230105	08000	620040	Photocopying	\$ 450

10	11230105	08000	650070	Other Professional Fees	\$ 1,500
10	11230105	08000	650080	Accreditation Fees	\$ 2,050
10	11230105	08000	655020	Office/Dept Materials/Supplie	\$ 545
10	11230105	08000	665060	Minor Equipment <\$1000	\$ 315
10	11230107	12345	605010	Travel In District Administrat	\$ 200
10	11230107	12345	620020	Printing/Duplicating-College	\$ 36
10	11230107	12345	620040	Photocopying	\$ 804
10	11230107	12345	650080	Accreditation Fees	\$ 250
10	11230107	12345	655010	Educ Materials & Supplies	\$ 72
10	11230107	12345	655020	Office/Dept Materials/Supplie	\$ 70
10	11230108	01111	655010	Educ Materials & Supplies	\$ 694
10	11230108	08000	605010	Travel In District Administrat	\$ 154
10	11230108	08000	620040	Photocopying	\$ 500
10	11230108	08000	630050	Rentals-Other	\$ 650
10	11230108	08000	650070	Other Professional Fees	\$ 6,700
10	11230108	08000	650080	Accreditation Fees	\$ 1,500
10	11230108	08000	655010	Educ Materials & Supplies	\$ 500
10	11230108	08000	655020	Office/Dept Materials/Supplie	\$ 220
10	11230109	01111	605011	Travel In District Instructor	\$ 34
10	11230109	01111	605061	Travel In District Students	\$ 606
10	11230109	01111	620040	Photocopying	\$ 617
10	11230109	01111	625040	Service Contracts/Agreements	\$ 2,732
10	11230109	01111	640061	Biohazard Waste Removal	\$ 31
10	11230109	01111	645010	Other Services	\$ 415
10	11230109	01111	645070	Contr Instr Svcs St Fund Enrl	\$ 16,991
10	11230109	01111	655010	Educ Materials & Supplies	\$ 18,145
10	11230109	01111	655020	Office/Dept Materials/Supplie	\$ 5
10	11230109	01111	655040	Hazardous Materials-Instr	\$ 6,559
10	11230109	01111	665040	Materials & Supplies-Other	\$ 9
10	11230109	08000	605010	Travel In District Administrat	\$ 200
10	11230109	08000	605011	Travel In District Instructor	\$ 300
10	11230109	08000	620020	Printing/Duplicating-College	\$ 150
10	11230109	08000	645020	Institutional Membership	\$ 240
10	11230109	08000	645022	Instit Individual Mbrships	\$ 100
10	11230109	08000	645070	Contr Instr Svcs St Fund Enrl	\$ 500
10	11230109	08000	650070	Other Professional Fees	\$ 5,500
10	11230109	08000	650080	Accreditation Fees	\$ 1,200
10	11230109	08000	655010	Educ Materials & Supplies	\$ 250
10	11230109	08000	655020	Office/Dept Materials/Supplie	\$ 1,600
10	11230109	08000	655030	Diplomas & Covers	\$ 35
10	11230110	01111	640061	Biohazard Waste Removal	\$ 1,342
10	11230110	01111	655010	Educ Materials & Supplies	\$ 380
10	11230110	08000	605010	Travel In District Administrat	\$ 700
10	11230110	08000	605020	Travel Out Of Dist Administrat	\$ 7,180
10	11230110	08000	620020	Printing/Duplicating-College	\$ 100
10	11230110	08000	620040	Photocopying	\$ 50
10	11230110	08000	645020	Institutional Membership	\$ 275

10	11230110	08000	650080	Accreditation Fees	\$ 3,000
10	11230110	08000	655020	Office/Dept Materials/Supplie	\$ 300
10	11230111	08000	620020	Printing/Duplicating-College	\$ 1,000
10	11230111	08000	620040	Photocopying	\$ 200
10	11230111	08000	645020	Institutional Membership	\$ 240
10	11230111	08000	645022	Instit Individual Mbrships	\$ 1,400
10	11230111	08000	650080	Accreditation Fees	\$ 500
10	11230111	08000	655010	Educ Materials & Supplies	\$ 14,900
10	11230111	08000	655020	Office/Dept Materials/Supplie	\$ 3,000
10	11230112	01111	605010	Travel In District Administrat	\$ 1
10	11230112	01111	605011	Travel In District Instructor	\$ 1
10	11230112	01111	605012	Travel In Dist Other Employees	\$ 1
10	11230112	01111	605021	Travel Out Of Dist Instructor	\$ 25
10	11230112	01111	605061	Travel In District Students	\$ 14
10	11230112	01111	605072	Travel Out Of Dist Non-Employe	\$ 228
10	11230112	01111	620020	Printing/Duplicating-College	\$ 422
10	11230112	01111	625020	R&M-Furniture & Equipment	\$ 2,355
10	11230112	01111	625040	Service Contracts/Agreements	\$ 2,685
10	11230112	01111	640061	Biohazard Waste Removal	\$ 371
10	11230112	01111	645010	Other Services	\$ 2,519
10	11230112	01111	645140	Technology Services	\$ 478
10	11230112	01111	655010	Educ Materials & Supplies	\$ 10,120
10	11230112	01111	655020	Office/Dept Materials/Supplie	\$ 180
10	11230112	01111	665060	Minor Equipment <\$1000	\$ 614
10	11230112	08000	620020	Printing/Duplicating-College	\$ 200
10	11230112	08000	620040	Photocopying	\$ 1,900
10	11230112	08000	625020	R&M-Furniture & Equipment	\$ 5,000
10	11230112	08000	625040	Service Contracts/Agreements	\$ 3,100
10	11230112	08000	645010	Other Services	\$ 6,000
10	11230112	08000	645020	Institutional Membership	\$ 240
10	11230112	08000	650080	Accreditation Fees	\$ 500
10	11230112	08000	655020	Office/Dept Materials/Supplie	\$ 5,000
10	11230112	08000	660010	Maint Materials & Supplies	\$ 120
10	11230112	08000	665040	Materials & Supplies-Other	\$ 2,500
10	11230112	08000	665060	Minor Equipment <\$1000	\$ 1,900
10	11230114	08000	620040	Photocopying	\$ 180
10	11230114	08000	650080	Accreditation Fees	\$ 2,550
10	11230114	08000	655010	Educ Materials & Supplies	\$ 1,200
10	11230114	08000	655020	Office/Dept Materials/Supplie	\$ 470
10	11230114	08000	665060	Minor Equipment <\$1000	\$ 600
10	11230116	08000	655010	Educ Materials & Supplies	\$ 1,000
10	11230120	01111	655010	Educ Materials & Supplies	\$ 78,845
10	11230300	08006	605010	Travel In District Administrat	\$ 550
10	11230300	08006	605012	Travel In Dist Other Employees	\$ 625
10	11230300	08006	610020	Postage	\$ 14,000
10	11230300	08006	620020	Printing/Duplicating-College	\$ 14,043
10	11230300	08006	620040	Photocopying	\$ 1,000

10	11230300	08006	630020	Rentals-Equipment	\$ 2,100
10	11230300	08006	650020	Honoraria Fees	\$ 5,000
10	11230300	08006	650070	Other Professional Fees	\$ 1,500
10	11230300	08006	650080	Accreditation Fees	\$ 1,000
10	11230300	08006	655010	Educ Materials & Supplies	\$ 32,800
10	11230300	08006	655020	Office/Dept Materials/Supplie	\$ 4,182
10	11230300	08006	665030	Food & Food Products	\$ 85,000
10	11230309	08006	620020	Printing/Duplicating-College	\$ 600
10	11230309	08006	620040	Photocopying	\$ 50
10	11230309	08006	650070	Other Professional Fees	\$ 5,500
10	11230309	08006	655010	Educ Materials & Supplies	\$ 1,875
10	11230309	08006	655020	Office/Dept Materials/Supplie	\$ 300
10	11230309	08006	665030	Food & Food Products	\$ 1,400
10	11240101	01111	645022	Instit Individual Mbrships	\$ 350
10	11240101	12345	605011	Travel In District Instructor	\$ 540
10	11240101	12345	620040	Photocopying	\$ 300
10	11240101	12345	645020	Institutional Membership	\$ 150
10	11250101	01111	605021	Travel Out Of Dist Instructor	\$ 3,474
10	11250101	01111	605031	Travel Out Of State Instructor	\$ 2,961
10	11250101	01111	620020	Printing/Duplicating-College	\$ 47
10	11250101	01111	620040	Photocopying	\$ 101
10	11250101	01111	630090	Computer Leases-Operating	\$ 18,200
10	11250101	01111	645010	Other Services	\$ 629
10	11250101	01111	645020	Institutional Membership	\$ 320
10	11250101	01111	645140	Technology Services	\$ 7,814
10	11250101	01111	650010	Consultant Fees	\$ 2,911
10	11250101	01111	650070	Other Professional Fees	\$ 247
10	11250101	01111	655010	Educ Materials & Supplies	\$ 233
10	11250101	01111	655020	Office/Dept Materials/Supplie	\$ 4,035
10	11250101	01111	657010	Data Software-Educ, Non-Capit	\$ 8,310
10	11250101	01111	660010	Maint Materials & Supplies	\$ 551
10	11250101	01111	665060	Minor Equipment <\$1000	\$ 966
10	11250101	12345	605010	Travel In District Administrat	\$ 880
10	11250101	12345	605011	Travel In District Instructor	\$ 1,400
10	11250101	12345	610020	Postage	\$ 25
10	11250101	12345	620020	Printing/Duplicating-College	\$ 570
10	11250101	12345	620040	Photocopying	\$ 600
10	11250101	12345	655010	Educ Materials & Supplies	\$ 500
10	11250101	12345	655020	Office/Dept Materials/Supplie	\$ 6,700
10	11250150	12345	655020	Office/Dept Materials/Supplie	\$ 10,700
10	11250301	07005	657020	Data Software-Admin, Non-Capit	\$ 24,000
10	11250302	07005	605010	Travel In District Administrat	\$ 1,800
10	11250302	07005	605012	Travel In Dist Other Employees	\$ 600
10	11250302	07005	620020	Printing/Duplicating-College	\$ 3,600
10	11250302	07005	635050	Insurance-General Liability	\$ 200
10	11250302	07005	645070	Contr Instr Svcs St Fund Enrl	\$ 2,400
10	11250302	07005	645130	Contract Instr Svcs Non-Fundab	\$ 19,200

10	11250302	07005	650070	Other Professional Fees	\$ 52,000
10	11250302	07005	655010	Educ Materials & Supplies	\$ 19,200
10	11250302	07005	657010	Data Software-Educ, Non-Capit	\$ 15,000
10	11250302	07005	657020	Data Software-Admin, Non-Capit	\$ 10,000
10	11250302	07005	665030	Food & Food Products	\$ 1,000
10	11250304	07005	605010	Travel In District Administrat	\$ 165
10	11250304	07005	605012	Travel In Dist Other Employees	\$ 140
10	11250304	07005	620010	Printing/Duplicating-Vendor	\$ 2,453
10	11250304	07005	620020	Printing/Duplicating-College	\$ 680
10	11250304	07005	645010	Other Services	\$ 1,500
10	11250304	07005	650070	Other Professional Fees	\$ 41,104
10	11250304	07005	655010	Educ Materials & Supplies	\$ 5,934
10	11250304	07005	665030	Food & Food Products	\$ 3,024
10	11250308	07005	650010	Consultant Fees	\$ 10,000
10	11250309	07005	605011	Travel In District Instructor	\$ 500
10	11250309	07005	610020	Postage	\$ 1,000
10	11250309	07005	620010	Printing/Duplicating-Vendor	\$ 1,000
10	11250309	07005	645130	Contract Instr Svcs Non-Fundab	\$ 2,000
10	11250309	07005	655010	Educ Materials & Supplies	\$ 33,500
10	11250350	07006	645130	Contract Instr Svcs Non-Fundab	\$ 2,000
10	11260101	01111	655010	Educ Materials & Supplies	\$ 3,177
10	11260101	02000	620020	Printing/Duplicating-College	\$ 150
10	11260101	02000	620040	Photocopying	\$ 250
10	11260101	02000	655010	Educ Materials & Supplies	\$ 1,000
10	11260101	02000	655020	Office/Dept Materials/Supplie	\$ 587
10	11260104	01111	625060	Repairs & Maint - Technology	\$ 727
10	11260104	01111	655020	Office/Dept Materials/Supplie	\$ 5,119
10	11260104	01111	657010	Data Software-Educ, Non-Capit	\$ 28,641
10	11260104	12345	605010	Travel In District Administrat	\$ 200
10	11260104	12345	620020	Printing/Duplicating-College	\$ 100
10	11260104	12345	620040	Photocopying	\$ 250
10	11260104	12345	655010	Educ Materials & Supplies	\$ 1,000
10	11260104	12345	655020	Office/Dept Materials/Supplie	\$ 367
10	11260107	12345	620040	Photocopying	\$ 100
10	11260107	12345	655020	Office/Dept Materials/Supplie	\$ 1,833
10	11260107	12345	665070	Minor Computer Equip < \$1000	\$ 100
10	11260108	01111	625020	R&M-Furniture & Equipment	\$ 783
10	11260108	01111	655010	Educ Materials & Supplies	\$ 7,796
10	11260108	01111	655020	Office/Dept Materials/Supplie	\$ 406
10	11260108	12345	655020	Office/Dept Materials/Supplie	\$ 1,733
10	11260109	01111	620020	Printing/Duplicating-College	\$ 58
10	11260109	01111	655010	Educ Materials & Supplies	\$ 2,846
10	11260109	01111	655020	Office/Dept Materials/Supplie	\$ 4,830
10	11260109	01111	657010	Data Software-Educ, Non-Capit	\$ 89
10	11260109	02000	620020	Printing/Duplicating-College	\$ 500
10	11260109	02000	620040	Photocopying	\$ 200
10	11260109	02000	655010	Educ Materials & Supplies	\$ 300

10	11260109	02000	655020	Office/Dept Materials/Supplie	\$ 200
10	11260109	02000	665070	Minor Computer Equip < \$1000	\$ 100
10	11260140	01111	655010	Educ Materials & Supplies	\$ 31,512
10	11260220	07005	645010	Other Services	\$ 25,000
10	11260220	07005	655010	Educ Materials & Supplies	\$ 15,000
10	11270101	01111	620020	Printing/Duplicating-College	\$ 9
10	11270101	01111	620040	Photocopying	\$ 6
10	11270101	01111	625020	R&M-Furniture & Equipment	\$ 10
10	11270101	01111	655010	Educ Materials & Supplies	\$ 9,530
10	11270101	09000	605010	Travel In District Administrat	\$ 1,200
10	11270101	09000	605011	Travel In District Instructor	\$ 2,100
10	11270101	09000	605012	Travel In Dist Other Employees	\$ 100
10	11270101	09000	620020	Printing/Duplicating-College	\$ 4,150
10	11270101	09000	620040	Photocopying	\$ 2,150
10	11270101	09000	645020	Institutional Membership	\$ 1,435
10	11270101	09000	645022	Instit Individual Mbrships	\$ 500
10	11270101	09000	650070	Other Professional Fees	\$ 500
10	11270101	09000	655010	Educ Materials & Supplies	\$ 4,000
10	11270101	09000	655020	Office/Dept Materials/Supplie	\$ 3,850
10	11270101	09000	655050	Educ & Department Subscription	\$ 90
10	11270111	01111	655010	Maint Materials & Supplies	\$ 7,400
10	11270115	12345	620040	Photocopying	\$ 660
10	11270115	12345	645020	Institutional Membership	\$ 450
10	11270115	12345	650080	Accreditation Fees	\$ 900
10	11270115	12345	655010	Educ Materials & Supplies	\$ 120
10	11270115	12345	655020	Office/Dept Materials/Supplie	\$ 3,375
10	11270115	12345	655050	Educ & Department Subscription	\$ 1,284
10	11270130	01111	620020	Printing/Duplicating-College	\$ 1,066
10	11270130	01111	625040	Service Contracts/Agreements	\$ 256
10	11270130	01111	655010	Educ Materials & Supplies	\$ 18,002
10	11270130	12345	605011	Travel In District Instructor	\$ 770
10	11270130	12345	620020	Printing/Duplicating-College	\$ 200
10	11270130	12345	620040	Photocopying	\$ 810
10	11270130	12345	655010	Educ Materials & Supplies	\$ 700
10	11270130	12345	655020	Office/Dept Materials/Supplie	\$ 637
10	11270201	01111	655010	Educ Materials & Supplies	\$ 57,318
10	11270201	09000	605010	Travel In District Administrat	\$ 600
10	11270201	09000	605011	Travel In District Instructor	\$ 96
10	11270201	09000	605012	Travel In Dist Other Employees	\$ 72
10	11270201	09000	620020	Printing/Duplicating-College	\$ 40,720
10	11270201	09000	620040	Photocopying	\$ 600
10	11270201	09000	625050	Repairs & Maintenance-Other	\$ 5,040
10	11270201	09000	645020	Institutional Membership	\$ 60
10	11270201	09000	655010	Educ Materials & Supplies	\$ 1,600
10	11270201	09000	655020	Office/Dept Materials/Supplie	\$ 370
10	11270201	09000	660010	Maint Materials & Supplies	\$ 2,000
10	11270201	09000	660030	Automotive Materials & Suppli	\$ 120

10	11270201	09000	660031	Automotive Fuel	\$ 156
10	11270201	09000	665060	Minor Equipment <\$1000	\$ 6,800
10	11270204	01111	655010	Educ Materials & Supplies	\$ 81,761
10	11270204	09000	620020	Printing/Duplicating-College	\$ 700
10	11270204	09000	620040	Photocopying	\$ 2,000
10	11270204	09000	655010	Educ Materials & Supplies	\$ 18,654
10	11270204	09000	655020	Office/Dept Materials/Supplie	\$ 1,100
10	11270301	07006	620020	Printing/Duplicating-College	\$ 5,000
10	11270303	09000	605011	Travel In District Instructor	\$ 10,200
10	11270303	09000	605012	Travel In Dist Other Employees	\$ 100
10	11270303	09000	610020	Postage	\$ 3,480
10	11270303	09000	620020	Printing/Duplicating-College	\$ 8,400
10	11270303	09000	620040	Photocopying	\$ 8,899
10	11270303	09000	630010	Rentals-Facilities	\$ 700
10	11270303	09000	645010	Other Services	\$ 3,504
10	11270303	09000	645022	Instit Individual Mbrships	\$ 300
10	11270303	09000	645070	Contr Instr Svcs St Fund Enrl	\$ 224,905
10	11270303	09000	645130	Contract Instr Svcs Non-Fundab	\$ 9,500
10	11270303	09000	645140	Technology Services	\$ 18,004
10	11270303	09000	650070	Other Professional Fees	\$ 40,000
10	11270303	09000	655010	Educ Materials & Supplies	\$ 55,292
10	11270303	09000	665030	Food & Food Products	\$ 25
10	11270307	09000	605010	Travel In District Administrat	\$ 276
10	11270307	09000	605012	Travel In Dist Other Employees	\$ 72
10	11270307	09000	620020	Printing/Duplicating-College	\$ 480
10	11270307	09000	620040	Photocopying	\$ 360
10	11270307	09000	625050	Repairs & Maintenance-Other	\$ 5,040
10	11270307	09000	645020	Institutional Membership	\$ 36
10	11270307	09000	645070	Contr Instr Svcs St Fund Enrl	\$ 33,900
10	11270307	09000	650070	Other Professional Fees	\$ 2,100
10	11270307	09000	655010	Educ Materials & Supplies	\$ 4,008
10	11270307	09000	655020	Office/Dept Materials/Supplie	\$ 731
10	11270307	09000	660031	Automotive Fuel	\$ 156
10	11270307	09000	665030	Food & Food Products	\$ 3,600
10	11270307	09000	665060	Minor Equipment <\$1000	\$ 14,250
10	11270311	09000	620020	Printing/Duplicating-College	\$ 600
10	11270311	09000	620040	Photocopying	\$ 120
10	11270311	09000	645022	Instit Individual Mbrships	\$ 150
10	11270311	09000	655010	Educ Materials & Supplies	\$ 400
10	11270311	09000	655020	Office/Dept Materials/Supplie	\$ 88
10	11270311	09000	655050	Educ & Department Subscription	\$ 275
10	11270311	09000	665040	Materials & Supplies-Other	\$ 500
10	11270313	09000	620020	Printing/Duplicating-College	\$ 1,000
10	11270313	09000	620040	Photocopying	\$ 1,000
10	11270313	09000	655010	Educ Materials & Supplies	\$ 500
10	11310100	02000	620020	Printing/Duplicating-College	\$ 250
10	11310100	02000	620040	Photocopying	\$ 558

10	11310100	02000	655020	Office/Dept Materials/Supplie	\$ 1,247
10	11310100	02000	665060	Minor Equipment <\$1000	\$ 200
10	11310100	04000	655020	Office/Dept Materials/Supplie	\$ 2,000
10	11310100	05000	605011	Travel In District Instructor	\$ 100
10	11310100	05000	620040	Photocopying	\$ 400
10	11310100	05000	655010	Educ Materials & Supplies	\$ 750
10	11310100	05000	655020	Office/Dept Materials/Supplie	\$ 400
10	11310100	05000	665060	Minor Equipment <\$1000	\$ 300
10	11310103	12345	620020	Printing/Duplicating-College	\$ 4,399
10	11310103	12345	620040	Photocopying	\$ 2,680
10	11310103	12345	655010	Educ Materials & Supplies	\$ 1,900
10	11310103	12345	655020	Office/Dept Materials/Supplie	\$ 4,400
10	11310103	12345	657010	Data Software-Educ, Non-Capit	\$ 700
10	11310103	12345	665060	Minor Equipment <\$1000	\$ 200
10	11310300	01111	620040	Photocopying	\$ 8,550
10	11330001	07006	655010	Educ Materials & Supplies	\$ 6,000
10	11330100	07006	655010	Educ Materials & Supplies	\$ 500
10	11330100	07006	657010	Data Software-Educ, Non-Capit	\$ 2,500
10	11420120	07006	610020	Postage	\$ 4,500
10	11420120	07006	620040	Photocopying	\$ 1,500
10	11420120	07006	655010	Educ Materials & Supplies	\$ 900
10	11420120	07006	655050	Educ & Department Subscription	\$ 100
10	11420121	09000	610020	Postage	\$ 3,000
10	11420121	09000	620020	Printing/Duplicating-College	\$ 2,474
10	11420121	09000	620040	Photocopying	\$ 576
10	11420121	09000	645010	Other Services	\$ 60
10	11420121	09000	645070	Contr Instr Svcs St Fund Enrl	\$ 1,500
10	11420121	09000	655010	Educ Materials & Supplies	\$ 8,400
10	11420121	09000	655020	Office/Dept Materials/Supplie	\$ 1,039
10	11420123	07006	605010	Travel In District Administrat	\$ 400
10	11420123	07006	605011	Travel In District Instructor	\$ 600
10	11420123	07006	605012	Travel In Dist Other Employees	\$ 500
10	11420123	07006	605061	Travel In District Students	\$ 1,000
10	11420123	07006	610020	Postage	\$ 4,500
10	11420123	07006	615040	Other Communication Service	\$ 500
10	11420123	07006	620010	Printing/Duplicating-Vendor	\$ 500
10	11420123	07006	620020	Printing/Duplicating-College	\$ 2,000
10	11420123	07006	620040	Photocopying	\$ 1,000
10	11420123	07006	625050	Repairs & Maintenance-Other	\$ 200
10	11420123	07006	630050	Rentals-Other	\$ 1,500
10	11420123	07006	645010	Other Services	\$ 1,000
10	11420123	07006	655010	Educ Materials & Supplies	\$ 2,431
10	11420123	07006	655020	Office/Dept Materials/Supplie	\$ 1,834
10	11420123	07006	665030	Food & Food Products	\$ 3,500
10	11470316	09000	650070	Other Professional Fees	\$ 117,000
10	13102020	01000	650070	Other Professional Fees	\$ 6,100
10	13103000	01000	665030	Food & Food Products	\$ 2,000

10	14101000	01000	605010	Travel In District Administrat	\$ 7,000
10	14101000	01000	605011	Travel In District Instructor	\$ 500
10	14101000	01000	605012	Travel In Dist Other Employees	\$ 250
10	14101000	01000	615010	Telephone/Fax Service	\$ 1,046
10	14101000	01000	620020	Printing/Duplicating-College	\$ 2,000
10	14101000	01000	620040	Photocopying	\$ 2,995
10	14101000	01000	625040	Service Contracts/Agreements	\$ 14,892
10	14101000	01000	630050	Rentals-Other	\$ 7,168
10	14101000	01000	645010	Other Services	\$ 134,936
10	14101000	01000	645020	Institutional Membership	\$ 1,830
10	14101000	01000	650070	Other Professional Fees	\$ 49,992
10	14101000	01000	655020	Office/Dept Materials/Supplie	\$ 22,252
10	14101000	01000	657010	Data Software-Educ, Non-Capit	\$ 7,500
10	14101000	01000	657020	Data Software-Admin, Non-Capit	\$ 1,529
10	14101000	01000	665060	Minor Equipment <\$1000	\$ 250
10	14101000	01000	670010	Library Paper Perodical Subs	\$ 146,116
10	14101000	01000	670011	Library Electronic Subscrip	\$ 27,093
10	14101000	01000	670020	Library Bound Periodicals	\$ 7,000
10	14101000	01000	670030	Library Books	\$ 168,653
10	14101000	01000	670040	Library Other Collections	\$ 12,000
10	14101000	01000	670050	Library E Resources Purchased	\$ 20,179
10	14102000	04004	645020	Institutional Membership	\$ 300
10	14102000	04004	650010	Consultant Fees	\$ 2,000
10	14102000	04004	657020	Data Software-Admin, Non-Capit	\$ 1,774
10	14104000	03000	655020	Office/Dept Materials/Supplie	\$ 32
10	14104000	03000	665040	Materials & Supplies-Other	\$ 280
10	14104000	03000	665060	Minor Equipment <\$1000	\$ 1,000
10	14105000	04004	605011	Travel In District Instructor	\$ 2,000
10	14105000	04004	605012	Travel In Dist Other Employees	\$ 500
10	14105000	04004	610020	Postage	\$ 2,000
10	14105000	04004	620020	Printing/Duplicating-College	\$ 2,500
10	14105000	04004	620040	Photocopying	\$ 2,000
10	14105000	04004	645010	Other Services	\$ 2,000
10	14105000	04004	645020	Institutional Membership	\$ 450
10	14105000	04004	645140	Technology Services	\$ 1,000
10	14105000	04004	655010	Educ Materials & Supplies	\$ 500
10	14105000	04004	655020	Office/Dept Materials/Supplie	\$ 734
10	14105000	04004	655050	Educ & Department Subscription	\$ 400
10	14105010	01000	645010	Other Services	\$ 25,000
10	14105050	03000	620040	Photocopying	\$ 400
10	14105050	03000	655020	Office/Dept Materials/Supplie	\$ 1,023
10	14105050	03000	665060	Minor Equipment <\$1000	\$ 1,000
10	14401000	01000	657020	Data Software-Admin, Non-Capit	\$ 5,000
10	14401020	01000	605010	Travel In District Administrat	\$ 400
10	14401020	01000	605012	Travel In Dist Other Employees	\$ 240
10	14401020	01000	605020	Travel Out Of Dist Administrat	\$ 2,400
10	14401020	01000	605022	Travel Out Of Dist Other Empl	\$ 3,000

10	14401020	01000	620040	Photocopying	\$ 50
10	14401020	01000	655020	Office/Dept Materials/Supplie	\$ 1,640
10	14401020	01000	655050	Educ & Department Subscription	\$ 1,000
10	14401020	01000	657010	Data Software-Educ, Non-Capit	\$ 9,312
10	14401020	01000	657020	Data Software-Admin, Non-Capit	\$ 995
10	14401020	01000	665040	Materials & Supplies-Other	\$ 1,400
10	14401020	01000	665060	Minor Equipment <\$1000	\$ 800
10	14401022	01000	615010	Telephone/Fax Service	\$ 3,000
10	14401022	01000	620020	Printing/Duplicating-College	\$ 100
10	14401022	01000	620040	Photocopying	\$ 100
10	14401022	01000	645140	Technology Services	\$ 3,933
10	14401022	01000	650010	Consultant Fees	\$ 15,000
10	14401022	01000	650070	Other Professional Fees	\$ 50,200
10	14401022	01000	655020	Office/Dept Materials/Supplie	\$ 1,467
10	14401022	01000	657020	Data Software-Admin, Non-Capit	\$ 1,200
10	14401025	01000	655020	Office/Dept Materials/Supplie	\$ 4,850
10	14401030	01234	630062	Maint/Lic	\$ 2,356,836
10	14401040	01000	605012	Travel In Dist Other Employees	\$ 240
10	14401040	01000	625060	Repairs & Maint - Technology	\$ 5,015
10	14401040	01000	645010	Other Services	\$ 2,380
10	14401040	01000	655020	Office/Dept Materials/Supplie	\$ 8,000
10	14401040	01000	655050	Educ & Department Subscription	\$ 295
10	14401040	01000	657020	Data Software-Admin, Non-Capit	\$ 2,995
10	14401040	01000	665070	Minor Computer Equip < \$1000	\$ 300
10	14402000	01000	655020	Office/Dept Materials/Supplie	\$ 38,542
10	14500000	08000	625050	Repairs & Maintenance-Other	\$ 6,000
10	14500000	08000	645010	Other Services	\$ 150
10	14500000	08000	645022	Instit Individual Mbrships	\$ 250
10	14500000	08000	655010	Educ Materials & Supplies	\$ 31,000
10	14500000	08000	655020	Office/Dept Materials/Supplie	\$ 1,467
10	14502300	15000	665040	Materials & Supplies-Other	\$ 15,000
10	14600000	01000	605010	Travel In District Administrat	\$ 600
10	14600000	01000	605012	Travel In Dist Other Employees	\$ 120
10	14600000	01000	620020	Printing/Duplicating-College	\$ 100
10	14600000	01000	620040	Photocopying	\$ 250
10	14600000	01000	625040	Service Contracts/Agreements	\$ 6,325
10	14600000	01000	645010	Other Services	\$ 250
10	14600000	01000	645020	Institutional Membership	\$ 3,900
10	14600000	01000	645070	Contr Instr Svcs St Fund Enrl	\$ 50,000
10	14600000	01000	650010	Consultant Fees	\$ 28,000
10	14600000	01000	655010	Educ Materials & Supplies	\$ 500
10	14600000	01000	655020	Office/Dept Materials/Supplie	\$ 1,321
10	14600000	01000	655050	Educ & Department Subscription	\$ 3,000
10	14600000	01000	657010	Data Software-Educ, Non-Capit	\$ 15,500
10	14600000	01000	670050	Library E Resources Purchased	\$ 20,000
10	14600000	02000	605010	Travel In District Administrat	\$ 1,800
10	14600000	02000	615010	Telephone/Fax Service	\$ 450

10	14600000	02000	620020	Printing/Duplicating-College	\$ 1,500
10	14600000	02000	630050	Rentals-Other	\$ 200
10	14600000	02000	645020	Institutional Membership	\$ 500
10	14600000	02000	650020	Honoraria Fees	\$ 500
10	14600000	02000	655010	Educ Materials & Supplies	\$ 2,500
10	14600000	02000	655020	Office/Dept Materials/Supplie	\$ 12,505
10	14600000	02000	655050	Educ & Department Subscription	\$ 100
10	14600000	02000	665040	Materials & Supplies-Other	\$ 800
10	14600000	02000	665060	Minor Equipment <\$1000	\$ 5,000
10	14600000	02000	665070	Minor Computer Equip < \$1000	\$ 10,000
10	14600000	03000	605010	Travel In District Administrat	\$ 900
10	14600000	03000	605012	Travel In Dist Other Employees	\$ 120
10	14600000	03000	620020	Printing/Duplicating-College	\$ 500
10	14600000	03000	620040	Photocopying	\$ 800
10	14600000	03000	645010	Other Services	\$ 400
10	14600000	03000	655010	Educ Materials & Supplies	\$ 500
10	14600000	03000	655020	Office/Dept Materials/Supplie	\$ 3,000
10	14600000	03000	657010	Data Software-Educ, Non-Capit	\$ 600
10	14600000	03000	665040	Materials & Supplies-Other	\$ 300
10	14600000	03000	665060	Minor Equipment <\$1000	\$ 3,000
10	14600000	03000	665070	Minor Computer Equip < \$1000	\$ 155
10	14600000	04000	605010	Travel In District Administrat	\$ 1,200
10	14600000	04000	610020	Postage	\$ 750
10	14600000	04000	620020	Printing/Duplicating-College	\$ 3,200
10	14600000	04000	620040	Photocopying	\$ 5,000
10	14600000	04000	625040	Service Contracts/Agreements	\$ 7,200
10	14600000	04000	630060	Lease/Purchase Payments	\$ 1,000
10	14600000	04000	645020	Institutional Membership	\$ 2,500
10	14600000	04000	645050	Advertising (Required By Law)	\$ 2,100
10	14600000	04000	655010	Educ Materials & Supplies	\$ 2,600
10	14600000	04000	655020	Office/Dept Materials/Supplie	\$ 7,057
10	14600000	04000	665060	Minor Equipment <\$1000	\$ 7,000
10	14600000	04000	665070	Minor Computer Equip < \$1000	\$ 4,500
10	14600000	05000	605010	Travel In District Administrat	\$ 2,143
10	14600000	05000	605012	Travel In Dist Other Employees	\$ 1,159
10	14600000	05000	620020	Printing/Duplicating-College	\$ 1,366
10	14600000	05000	620040	Photocopying	\$ 1,400
10	14600000	05000	625040	Service Contracts/Agreements	\$ 220
10	14600000	05000	645020	Institutional Membership	\$ 400
10	14600000	05000	645050	Advertising (Required By Law)	\$ 540
10	14600000	05000	655010	Educ Materials & Supplies	\$ 3,641
10	14600000	05000	655020	Office/Dept Materials/Supplie	\$ 5,370
10	14600000	05000	655050	Educ & Department Subscription	\$ 100
10	14600000	05000	665040	Materials & Supplies-Other	\$ 700
10	14600000	08000	605010	Travel In District Administrat	\$ 400
10	14600000	08000	615040	Other Communication Service	\$ 52
10	14600000	08000	620020	Printing/Duplicating-College	\$ 400

10	14600000	08000	620040	Photocopying	\$ 250
10	14600000	08000	630050	Rentals-Other	\$ 50
10	14600000	08000	645020	Institutional Membership	\$ 450
10	14600000	08000	650080	Accreditation Fees	\$ 18,000
10	14600000	08000	655020	Office/Dept Materials/Supplie	\$ 1,500
10	14600000	08000	665070	Minor Computer Equip < \$1000	\$ 500
10	14600000	09000	605010	Travel In District Administrat	\$ 1,600
10	14600000	09000	605011	Travel In District Instructor	\$ 100
10	14600000	09000	605012	Travel In Dist Other Employees	\$ 100
10	14600000	09000	620020	Printing/Duplicating-College	\$ 800
10	14600000	09000	620040	Photocopying	\$ 800
10	14600000	09000	625060	Repairs & Maint - Technology	\$ 2,201
10	14600000	09000	645020	Institutional Membership	\$ 400
10	14600000	09000	650070	Other Professional Fees	\$ 30,000
10	14600000	09000	655020	Office/Dept Materials/Supplie	\$ 3,000
10	14600000	09000	665040	Materials & Supplies-Other	\$ 1,200
10	14600000	09000	665060	Minor Equipment <\$1000	\$ 1,500
10	14600000	15000	605010	Travel In District Administrat	\$ 200
10	14600000	15000	605012	Travel In Dist Other Employees	\$ 400
10	14600000	15000	610020	Postage	\$ 210
10	14600000	15000	620020	Printing/Duplicating-College	\$ 3,800
10	14600000	15000	620040	Photocopying	\$ 3,800
10	14600000	15000	625040	Service Contracts/Agreements	\$ 2,715
10	14600000	15000	630010	Rentals-Facilities	\$ 4,000
10	14600000	15000	630091	Other Equip. Leases- Operating	\$ 3,296
10	14600000	15000	645010	Other Services	\$ 350
10	14600000	15000	655010	Educ Materials & Supplies	\$ 2,800
10	14600000	15000	665040	Materials & Supplies-Other	\$ 600
10	14600010	01000	605010	Travel In District Administrat	\$ 1,200
10	14600010	01000	620040	Photocopying	\$ 300
10	14600010	01000	655010	Educ Materials & Supplies	\$ 300
10	14600010	01000	655020	Office/Dept Materials/Supplie	\$ 220
10	14600020	01000	605010	Travel In District Administrat	\$ 1,200
10	14600020	01000	620040	Photocopying	\$ 300
10	14600020	01000	655010	Educ Materials & Supplies	\$ 300
10	14600020	01000	655020	Office/Dept Materials/Supplie	\$ 220
10	14600030	01000	605010	Travel In District Administrat	\$ 1,200
10	14600030	01000	620040	Photocopying	\$ 300
10	14600030	01000	655010	Educ Materials & Supplies	\$ 300
10	14600030	01000	655020	Office/Dept Materials/Supplie	\$ 220
10	14600040	01000	605010	Travel In District Administrat	\$ 1,200
10	14600040	01000	620040	Photocopying	\$ 300
10	14600040	01000	655010	Educ Materials & Supplies	\$ 10,300
10	14600040	01000	655020	Office/Dept Materials/Supplie	\$ 220
10	14600050	01000	605010	Travel In District Administrat	\$ 1,200
10	14600050	01000	620040	Photocopying	\$ 300
10	14600050	01000	655010	Educ Materials & Supplies	\$ 300

10	14600050	01000	655020	Office/Dept Materials/Supplie	\$ 220
10	14600060	01000	605010	Travel In District Administrat	\$ 1,200
10	14600060	01000	620040	Photocopying	\$ 300
10	14600060	01000	655010	Educ Materials & Supplies	\$ 300
10	14600060	01000	655020	Office/Dept Materials/Supplie	\$ 220
10	14600070	01000	645010	Service Contracts/Agreements	\$ 15,885
10	14600070	01000	645020	Institutional Membership	\$ 7,270
10	14600070	01000	650010	Consultant Fees	\$ 22,620
10	14601000	08000	605010	Travel In District Administrat	\$ 400
10	14601000	08000	605012	Travel In Dist Other Employees	\$ 48
10	14601000	08000	620020	Printing/Duplicating-College	\$ 252
10	14601000	08000	620040	Photocopying	\$ 720
10	14601000	08000	655020	Office/Dept Materials/Supplie	\$ 1,500
10	14601000	08000	665060	Minor Equipment <\$1000	\$ 500
10	14601010	03001	620040	Photocopying	\$ 140
10	14601015	01000	605010	Travel In District Administrat	\$ 800
10	14601015	01000	620010	Printing/Duplicating-Vendor	\$ 2,840
10	14601015	01000	620020	Printing/Duplicating-College	\$ 1,060
10	14601015	01000	645020	Institutional Membership	\$ 700
10	14601015	01000	655020	Office/Dept Materials/Supplie	\$ 220
10	14601021	01000	620020	Printing/Duplicating-College	\$ 1,000
10	14601021	01000	620040	Photocopying	\$ 60
10	14601021	01000	650080	Accreditation Fees	\$ 1,000
10	14601021	01000	655020	Office/Dept Materials/Supplie	\$ 293
10	14601030	09000	620020	Printing/Duplicating-College	\$ 300
10	14601030	09000	620040	Photocopying	\$ 300
10	14601030	09000	645022	Instit Individual Mbrships	\$ 800
10	14601030	09000	650010	Consultant Fees	\$ 1,000
10	14601030	09000	655010	Educ Materials & Supplies	\$ 600
10	14601030	09000	665040	Materials & Supplies-Other	\$ 1,000
10	14601030	09000	665060	Minor Equipment <\$1000	\$ 700
10	14601040	07005	620040	Photocopying	\$ 2,000
10	14601045	01000	645010	Other Services	\$ 6,500
10	14601070	01000	645010	Other Services	\$ 24,000
10	14601200	09000	620040	Photocopying	\$ 15,492
10	14601200	09000	620049	Photocopying Charge Back	\$ (64,401)
10	14601200	09000	630091	Other Equip. Leases- Operating	\$ 23,425
10	14601200	09000	655020	Office/Dept Materials/Supplie	\$ 18,850
10	14603002	01000	605010	Travel In District Administrat	\$ 1,250
10	14603002	01000	605020	Travel Out Of Dist Administrat	\$ 2,000
10	14603002	01000	605030	Travel Out Of State Administra	\$ 2,000
10	14603002	01000	610020	Postage	\$ 800
10	14603002	01000	615044	Other Internet Comm Charges	\$ 47,103
10	14603002	01000	620020	Printing/Duplicating-College	\$ 10,063
10	14603002	01000	620040	Photocopying	\$ 12
10	14603002	01000	625060	Repairs & Maint - Technology	\$ 300
10	14603002	01000	645010	Other Services	\$ 71,000

10	14603002	01000	645050	Advertising (Required By Law)	\$ 45,000
10	14603002	01000	655010	Educ Materials & Supplies	\$ 300
10	14603002	01000	655020	Office/Dept Materials/Supplie	\$ 3,668
10	14603002	01000	657010	Data Software-Educ, Non-Capit	\$ 13,000
10	14603002	01000	660010	Maint Materials & Supplies	\$ 500
10	14603002	01000	665040	Materials & Supplies-Other	\$ 2,000
10	14603002	01000	665060	Minor Equipment <\$1000	\$ 3,412
10	14603002	01000	665070	Minor Computer Equip < \$1000	\$ 5,000
10	14603004	01000	645010	Other Services	\$ 11,421
10	14603004	01000	670011	Library Electronic Subscrip	\$ 67,363
10	14603004	01000	670040	Library Other Collections	\$ 1,278
10	14603004	01000	670050	Library E Resources Purchased	\$ 37,149
10	14603004	01000	670060	Library E Resources Leased	\$ 9,741
10	14603300	01000	605010	Travel In District Administrat	\$ 600
10	14603300	01000	605012	Travel In Dist Other Employees	\$ 1,200
10	14603300	01000	605064	Travel International Students	\$ 50,000
10	14603300	01000	615010	Telephone/Fax Service	\$ 500
10	14603300	01000	620020	Printing/Duplicating-College	\$ 3,000
10	14603300	01000	645013	Immunizations-Staff & Faculty	\$ 300
10	14603300	01000	645021	Institutional Intl Mbrships	\$ 3,500
10	14603300	01000	645022	Instit Individual Mbrships	\$ 700
10	14603300	01000	650091	Credit Card Merchant Fees	\$ 1,000
10	14603300	01000	655010	Educ Materials & Supplies	\$ 300
10	14603300	01000	655020	Office/Dept Materials/Supplie	\$ 2,201
10	14603300	01000	665040	Materials & Supplies-Other	\$ 300
10	14603400	02003	605012	Travel In Dist Other Employees	\$ 1,700
10	14603400	02003	610020	Postage	\$ 1,500
10	14603400	02003	620020	Printing/Duplicating-College	\$ 4,700
10	14603400	02003	620040	Photocopying	\$ 600
10	14603400	02003	625040	Service Contracts/Agreements	\$ 99
10	14603400	02003	655020	Office/Dept Materials/Supplie	\$ 4,206
10	14603400	04003	605012	Travel In Dist Other Employees	\$ 1,865
10	14603400	04003	620020	Printing/Duplicating-College	\$ 700
10	14603400	04003	620040	Photocopying	\$ 500
10	14603400	04003	655020	Office/Dept Materials/Supplie	\$ 1,834
10	14603400	05003	605012	Travel In Dist Other Employees	\$ 1,865
10	14603400	05003	620020	Printing/Duplicating-College	\$ 700
10	14603400	05003	620040	Photocopying	\$ 600
10	14603400	05003	655020	Office/Dept Materials/Supplie	\$ 1,834
10	14605000	01000	620020	Printing/Duplicating-College	\$ 150
10	14605000	01000	625050	Repairs & Maintenance-Other	\$ 200
10	14605000	01000	645010	Other Services	\$ 600
10	14605000	01000	655020	Office/Dept Materials/Supplie	\$ 2,040
10	14605000	01000	665030	Food & Food Products	\$ 10,750
10	14605000	01000	665040	Materials & Supplies-Other	\$ 540
10	14605000	01000	665060	Minor Equipment <\$1000	\$ 720
10	14605005	01000	605010	Travel In District Administrat	\$ 250

10	14605005	01000	605012	Travel In Dist Other Employees	\$ 500
10	14605005	01000	605022	Travel Out Of Dist Other Empl	\$ 250
10	14605005	01000	605071	Travel In Dist Non-Employee	\$ 750
10	14605005	01000	610020	Postage	\$ 360
10	14605005	01000	615040	Other Communication Service	\$ 13,500
10	14605005	01000	620010	Printing/Duplicating-Vendor	\$ 4,000
10	14605005	01000	620020	Printing/Duplicating-College	\$ 3,000
10	14605005	01000	620040	Photocopying	\$ 750
10	14605005	01000	630010	Rentals-Facilities	\$ 500
10	14605005	01000	630050	Rentals-Other	\$ 6,000
10	14605005	01000	640030	Electricity	\$ 200
10	14605005	01000	645010	Other Services	\$ 10,000
10	14605005	01000	645090	Other Services-IA	\$ 1,000
10	14605005	01000	650150	Coll Labs Prof Services	\$ 6,900
10	14605005	01000	655020	Office/Dept Materials/Supplie	\$ 12,890
10	14605005	01000	655050	Educ & Department Subscription	\$ 150
10	14605005	01000	657010	Data Software-Educ, Non-Capit	\$ 1,000
10	14605005	01000	665030	Food & Food Products	\$ 2,000
10	14605005	01000	665040	Materials & Supplies-Other	\$ 1,000
10	14605005	01000	665060	Minor Equipment <\$1000	\$ 10,000
10	14606000	15000	610020	Postage	\$ 90
10	14606000	15000	620020	Printing/Duplicating-College	\$ 35
10	14606000	15000	620040	Photocopying	\$ 97
10	14606000	15000	655010	Educ Materials & Supplies	\$ 400
10	14606000	15000	655020	Office/Dept Materials/Supplie	\$ 2,000
10	14700001	01000	620010	Printing/Duplicating-Vendor	\$ 200
10	14700001	01000	620020	Printing/Duplicating-College	\$ 1,000
10	14700001	01000	620040	Photocopying	\$ 1,000
10	14700001	01000	655020	Office/Dept Materials/Supplie	\$ 17,720
10	14701010	01000	630050	Rentals-Other	\$ 12,779
10	14701010	01000	650010	Consultant Fees	\$ 27,221
10	14701030	01000	605020	Travel Out Of Dist Administrat	\$ 20,000
10	14701030	02000	650010	Consultant Fees	\$ 20,000
10	14701030	03000	650010	Consultant Fees	\$ 20,000
10	14701030	04000	655010	Educ Materials & Supplies	\$ 10,000
10	14701030	05000	655010	Educ Materials & Supplies	\$ 7,500
10	14701030	08000	655010	Educ Materials & Supplies	\$ 8,000
10	14701030	09000	605020	Travel Out Of Dist Administrat	\$ 3,000
10	14701030	15000	605020	Travel Out Of Dist Administrat	\$ 12,000
10	14701030	15000	650010	Consultant Fees	\$ 1,407
10	14701030	15000	655010	Educ Materials & Supplies	\$ 1,593
10	14701045	01000	655010	Educ Materials & Supplies	\$ 3,750
10	14701056	01000	630050	Rentals-Other	\$ 19,404
10	14701130	01000	655010	Educ Materials & Supplies	\$ 12,000
10	14701150	01000	650010	Consultant Fees	\$ 30,000
10	14701161	01000	699000	Current Exp Cont (Budget Only)	\$ 85,000
10	14701162	01000	650010	Consultant Fees	\$ 32,000

10	14701162	01000	655010	Educ Materials & Supplies	\$ 30,000
10	14701165	01000	655010	Educ Materials & Supplies	\$ 6,000
10	14701170	01000	605020	Travel Out Of Dist Administrat	\$ 4,000
10	14701172	01000	655010	Educ Materials & Supplies	\$ 69,811
10	14701173	01000	605020	Travel Out Of Dist Administrat	\$ 1,500
10	14701174	01000	605020	Travel Out Of Dist Administrat	\$ 2,000
10	14701175	01000	605020	Travel Out Of Dist Administrat	\$ 1,500
10	14701176	01000	605020	Travel Out Of Dist Administrat	\$ 2,000
10	14701177	01000	605020	Travel Out Of Dist Administrat	\$ 1,500
10	14701179	01000	605020	Travel Out Of Dist Administrat	\$ 1,500
10	14701180	01000	605020	Travel Out Of Dist Administrat	\$ 1,500
10	14800005	01000	610020	Postage	\$ 10,000
10	14801031	01000	655010	Educ Materials & Supplies	\$ 14,374
10	14801031	02000	655010	Educ Materials & Supplies	\$ 1,500
10	14801031	08000	650010	Consultant Fees	\$ 10,500
10	14801040	01000	655010	Educ Materials & Supplies	\$ 9,750
10	14801043	01000	605020	Travel Out Of Dist Administrat	\$ 5,466
10	14801043	01000	655010	Educ Materials & Supplies	\$ 6,534
10	14801044	01000	605020	Travel Out Of Dist Administrat	\$ 23,250
10	14801045	01000	605020	Travel Out Of Dist Administrat	\$ 36,000
10	14801046	01000	605020	Travel Out Of Dist Administrat	\$ 11,250
10	14801047	01000	650010	Consultant Fees	\$ 50,250
10	14801049	01000	650010	Consultant Fees	\$ 35,250
10	14801050	01000	650010	Consultant Fees	\$ 18,000
10	14801060	03000	655010	Educ Materials & Supplies	\$ 3,750
10	14801065	01000	655020	Office/Dept Materials/Supplie	\$ 31,000
10	14801066	01000	620020	Print/Duplicating-College	\$ 40,000
10	14801066	01000	655020	Office/Dept Materials/Supplie	\$ 30,000
10	14801090	01000	630050	Rentals-Other	\$ 26,241
10	14801093	01000	610020	Postage	\$ 40,000
10	14801095	01000	655010	Educ Materials & Supplies	\$ 24,000
10	15102000	01000	665030	Food & Food Products	\$ 300
10	15103000	01000	605063	Travel Out Of State Students	\$ 67,800
10	15301000	02000	605010	Travel In District Administrat	\$ 100
10	15301000	02000	605011	Travel In District Instructor	\$ 102
10	15301000	02000	620040	Photocopying	\$ 250
10	15301000	02000	655020	Office/Dept Materials/Supplie	\$ 400
10	15301000	03000	605010	Travel In District Administrat	\$ 500
10	15301000	03000	605011	Travel In District Instructor	\$ 50
10	15301000	03000	620020	Printing/Duplicating-College	\$ 150
10	15301000	03000	620040	Photocopying	\$ 192
10	15301000	03000	625040	Service Contracts/Agreements	\$ 1,100
10	15301000	03000	655010	Educ Materials & Supplies	\$ 325
10	15301000	03000	655020	Office/Dept Materials/Supplie	\$ 1,400
10	15301000	03000	665060	Minor Equipment <\$1000	\$ 300
10	15301000	05000	605010	Travel In District Administrat	\$ 100
10	15301000	05000	605011	Travel In District Instructor	\$ 100

10	15301000	05000	605012	Travel In Dist Other Employees	\$ 200
10	15301000	05000	620020	Printing/Duplicating-College	\$ 200
10	15301000	05000	620040	Photocopying	\$ 1,500
10	15301000	05000	655020	Office/Dept Materials/Supplie	\$ 1,834
10	15301000	08000	605012	Travel In Dist Other Employees	\$ 360
10	15301000	08000	620020	Printing/Duplicating-College	\$ 1,320
10	15301000	08000	620040	Photocopying	\$ 744
10	15301000	08000	650070	Other Professional Fees	\$ 60
10	15301000	08000	655020	Office/Dept Materials/Supplie	\$ 1,012
10	15301000	08000	665070	Minor Computer Equip < \$1000	\$ 168
10	15301030	01000	605010	Travel In District Administrat	\$ 2,000
10	15301030	01000	605012	Travel In Dist Other Employees	\$ 1,600
10	15301030	01000	610020	Postage	\$ 400
10	15301030	01000	620040	Photocopying	\$ 500
10	15301030	01000	645010	Other Services	\$ 2,000
10	15301030	01000	655010	Educ Materials & Supplies	\$ 3,000
10	15301030	01000	655020	Office/Dept Materials/Supplie	\$ 1,000
10	15301030	03000	655020	Office/Dept Materials/Supplie	\$ 404
10	15301050	01000	605010	Travel In District Administrat	\$ 1,200
10	15301050	01000	605012	Travel In Dist Other Employees	\$ 800
10	15301050	01000	610020	Postage	\$ 400
10	15301050	01000	620020	Printing/Duplicating-College	\$ 2,000
10	15301050	01000	620040	Photocopying	\$ 500
10	15301050	01000	645010	Other Services	\$ 1,200
10	15301050	01000	655010	Educ Materials & Supplies	\$ 2,000
10	15301050	01000	655020	Office/Dept Materials/Supplie	\$ 1,000
10	15301050	01000	665060	Minor Equipment <\$1000	\$ 500
10	15301070	01000	655010	Educ Materials & Supplies	\$ 50,000
10	15302000	01000	610020	Postage	\$ 210
10	15302000	01000	620020	Printing/Duplicating-College	\$ 720
10	15302000	01000	645020	Institutional Membership	\$ 175
10	15302000	01000	655010	Educ Materials & Supplies	\$ 30,348
10	15302000	01000	655020	Office/Dept Materials/Supplie	\$ 757
10	15302000	02000	620020	Printing/Duplicating-College	\$ 85
10	15302000	02000	620040	Photocopying	\$ 50
10	15302000	02000	655020	Office/Dept Materials/Supplie	\$ 300
10	15302000	03000	620020	Printing/Duplicating-College	\$ 200
10	15302000	03000	620040	Photocopying	\$ 200
10	15302000	03000	655020	Office/Dept Materials/Supplie	\$ 887
10	15302000	05000	620040	Photocopying	\$ 75
10	15302000	05000	655010	Educ Materials & Supplies	\$ 200
10	15302000	05000	655020	Office/Dept Materials/Supplie	\$ 275
10	15410100	01000	605010	Travel In District Administrat	\$ 1,000
10	15410100	01000	605012	Travel In Dist Other Employees	\$ 3,000
10	15410100	01000	610020	Postage	\$ 2,000
10	15410100	01000	615010	Telephone/Fax Service	\$ 1,320
10	15410100	01000	615040	Other Communication Service	\$ 35,000

10	15410100	01000	620020	Printing/Duplicating-College	\$ 2,500
10	15410100	01000	620040	Photocopying	\$ 1,000
10	15410100	01000	630050	Rentals-Other	\$ 1,200
10	15410100	01000	645020	Institutional Membership	\$ 500
10	15410100	01000	655020	Office/Dept Materials/Supplie	\$ 2,480
10	15410200	03000	620040	Photocopying	\$ 300
10	15410200	03000	655020	Office/Dept Materials/Supplie	\$ 477
10	15501000	01000	605010	Travel In District Administrat	\$ 2,000
10	15501000	01000	605012	Travel In Dist Other Employees	\$ 4,800
10	15501000	01000	610020	Postage	\$ 400
10	15501000	01000	620010	Printing/Duplicating-Vendor	\$ 4,536
10	15501000	01000	620020	Printing/Duplicating-College	\$ 5,000
10	15501000	01000	620040	Photocopying	\$ 1,800
10	15501000	01000	630091	Other Equip. Leases- Operating	\$ 6,816
10	15501000	01000	645020	Institutional Membership	\$ 3,500
10	15501000	01000	645022	Instit Individual Mbrships	\$ 1,000
10	15501000	01000	645040	Collection/Billing Services	\$ 155,000
10	15501000	01000	645140	Technology Services	\$ 750
10	15501000	01000	650010	Consultant Fees	\$ 111,000
10	15501000	01000	655020	Office/Dept Materials/Supplie	\$ 19,790
10	15501000	01000	655050	Educ & Department Subscription	\$ 276
10	15501000	01000	657020	Data Software-Admin, Non-Capit	\$ 18,684
10	15501000	01000	665040	Materials & Supplies-Other	\$ 2,800
10	15501000	01000	665070	Minor Computer Equip < \$1000	\$ 7,800
10	15601000	01000	620010	Printing/Duplicating-Vendor	\$ 18,000
10	15601000	01000	655010	Educ Materials & Supplies	\$ 24,000
10	15601001	03000	620040	Photocopying	\$ 2,000
10	15601001	03000	655020	Office/Dept Materials/Supplie	\$ 500
10	15602000	01000	620020	Printing/Duplicating-College	\$ 838
10	15602000	01000	620040	Photocopying	\$ 780
10	15602000	02000	605012	Travel In Dist Other Employees	\$ 200
10	15602000	02000	620020	Printing/Duplicating-College	\$ 300
10	15602000	02000	620040	Photocopying	\$ 1,000
10	15602000	02000	655020	Office/Dept Materials/Supplie	\$ 2,201
10	15602000	02000	665060	Minor Equipment <\$1000	\$ 800
10	15602000	04000	655020	Office/Dept Materials/Supplie	\$ 9,537
10	15602000	07006	620020	Printing/Duplicating-College	\$ 893
10	15602000	07006	655020	Office/Dept Materials/Supplie	\$ 954
10	15602010	01000	645010	Other Services	\$ 45,000
10	15602010	01000	650010	Consultant Fees	\$ 80,000
10	15602010	01234	630092	Computer Leases	\$ 376,892
10	15602020	01000	605012	Travel In Dist Other Employees	\$ 200
10	15602050	02000	605010	Travel In District Administrat	\$ 200
10	15602050	02000	605012	Travel In Dist Other Employees	\$ 250
10	15602050	02000	620020	Printing/Duplicating-College	\$ 800
10	15602050	02000	620040	Photocopying	\$ 1,700
10	15602050	02000	655020	Office/Dept Materials/Supplie	\$ 2,500

10	15602050	03000	605012	Travel In Dist Other Employees	\$ 300
10	15602050	03000	620020	Printing/Duplicating-College	\$ 1,800
10	15602050	03000	620040	Photocopying	\$ 520
10	15602050	03000	655010	Educ Materials & Supplies	\$ 500
10	15602050	03000	655020	Office/Dept Materials/Supplie	\$ 660
10	15602050	05000	605012	Travel In Dist Other Employees	\$ 300
10	15602050	05000	620020	Printing/Duplicating-College	\$ 500
10	15602050	05000	620040	Photocopying	\$ 1,000
10	15602050	05000	655020	Office/Dept Materials/Supplie	\$ 1,834
10	15603000	01000	605010	Travel In District Administrat	\$ 300
10	15603000	01000	605012	Travel In Dist Other Employees	\$ 200
10	15603000	01000	610020	Postage	\$ 360
10	15603000	01000	620020	Printing/Duplicating-College	\$ 3,839
10	15603000	01000	620040	Photocopying	\$ 2,160
10	15603000	01000	625040	Service Contracts/Agreements	\$ 1,200
10	15603000	01000	625060	Repairs & Maint - Technology	\$ 200
10	15603000	01000	645010	Other Services	\$ 1,260
10	15603000	01000	645020	Institutional Membership	\$ 2,000
10	15603000	01000	645021	Institutional Intl Mbrships	\$ 1,000
10	15603000	01000	655020	Office/Dept Materials/Supplie	\$ 81
10	15603000	01000	655050	Educ & Department Subscription	\$ 750
10	15603000	01000	657010	Data Software-Educ, Non-Capit	\$ 1,050
10	15603000	01000	657020	Data Software-Admin, Non-Capit	\$ 600
10	15603000	01000	665060	Minor Equipment <\$1000	\$ 1,000
10	15603000	01000	665070	Minor Computer Equip < \$1000	\$ 1,000
10	15800000	01000	605012	Travel In Dist Other Employees	\$ 85
10	15800000	01000	610020	Postage	\$ 65
10	15800000	01000	620020	Printing/Duplicating-College	\$ 1,250
10	15800000	01000	620040	Photocopying	\$ 604
10	15800000	01000	645022	Instit Individual Mbrships	\$ 30
10	15800000	01000	655020	Office/Dept Materials/Supplie	\$ 1,286
10	15800000	01000	665040	Materials & Supplies-Other	\$ 645
10	15800200	01000	605012	Travel In Dist Other Employees	\$ 500
10	15800200	01000	620020	Printing/Duplicating-College	\$ 1,500
10	15800200	01000	655010	Educ Materials & Supplies	\$ 1,035
10	15800200	01000	655020	Office/Dept Materials/Supplie	\$ 6,750
10	15800220	01000	605012	Travel In Dist Other Employees	\$ 350
10	15800220	01000	620020	Printing/Duplicating-College	\$ 1,200
10	15800220	01000	620040	Photocopying	\$ 150
10	15800220	01000	655010	Educ Materials & Supplies	\$ 2,300
10	15800220	01000	655020	Office/Dept Materials/Supplie	\$ 734
10	15800270	01000	655010	Educ Materials & Supplies	\$ 9,500
10	15801000	02000	620020	Printing/Duplicating-College	\$ 1,000
10	15801000	02000	620040	Photocopying	\$ 600
10	15801000	02000	655020	Office/Dept Materials/Supplie	\$ 1,408
10	15801000	03000	605011	Travel In District Instructor	\$ 84
10	15801000	03000	610020	Postage	\$ 80

10	15801000	03000	620020	Printing/Duplicating-College	\$ 380
10	15801000	03000	620040	Photocopying	\$ 508
10	15801000	03000	655020	Office/Dept Materials/Supplie	\$ 717
10	15801000	03000	665060	Minor Equipment <\$1000	\$ 300
10	15801039	01000	605010	Travel In District Administrat	\$ 60
10	15801039	01000	605012	Travel In Dist Other Employees	\$ 960
10	15801039	01000	620020	Printing/Duplicating-College	\$ 650
10	15801039	01000	620040	Photocopying	\$ 1,000
10	15801039	01000	645020	Institutional Membership	\$ 350
10	15801039	01000	650070	Other Professional Fees	\$ 2,400
10	15801039	01000	655010	Educ Materials & Supplies	\$ 200
10	15801039	01000	655050	Educ & Department Subscription	\$ 800
10	15801039	01000	657010	Data Software-Educ, Non-Capit	\$ 4,900
10	15801039	01000	665040	Materials & Supplies-Other	\$ 1,000
10	15801039	02000	605011	Travel In District Instructor	\$ 588
10	15801039	02000	605012	Travel In Dist Other Employees	\$ 3,000
10	15801039	02000	650070	Other Professional Fees	\$ 15,000
10	15801039	03000	605011	Travel In District Instructor	\$ 55
10	15801039	03000	620020	Printing/Duplicating-College	\$ 350
10	15801039	03000	655020	Office/Dept Materials/Supplie	\$ 300
10	15801039	04000	655020	Office/Dept Materials/Supplie	\$ 1,000
10	15801039	05000	605011	Travel In District Instructor	\$ 200
10	15801039	05000	620020	Printing/Duplicating-College	\$ 375
10	15801039	05000	655020	Office/Dept Materials/Supplie	\$ 250
10	15801039	08000	605011	Travel In District Instructor	\$ 144
10	15801039	08000	620020	Printing/Duplicating-College	\$ 60
10	15801039	08000	655020	Office/Dept Materials/Supplie	\$ 291
10	15802000	01000	605010	Travel In District Administrat	\$ 840
10	15802000	01000	605012	Travel In Dist Other Employees	\$ 1,200
10	15802000	01000	620020	Printing/Duplicating-College	\$ 2,250
10	15802000	01000	620040	Photocopying	\$ 120
10	15802000	01000	645021	Institutional Intl Mbrships	\$ 2,500
10	15802000	01000	645050	Advertising (Required By Law)	\$ 5,000
10	15802000	01000	645100	Advertising-Not Req By Law	\$ 5,000
10	15802000	01000	655010	Educ Materials & Supplies	\$ 1,200
10	15802000	01000	655020	Office/Dept Materials/Supplie	\$ 1,000
10	15802000	01000	665060	Minor Equipment <\$1000	\$ 800
10	15900000	01000	605010	Travel In District Administrat	\$ 1,600
10	15900000	01000	605012	Travel In Dist Other Employees	\$ 100
10	15900000	01000	620020	Printing/Duplicating-College	\$ 100
10	15900000	01000	620040	Photocopying	\$ 1,440
10	15900000	01000	645022	Instit Individual Mbrships	\$ 200
10	15900000	01000	655020	Office/Dept Materials/Supplie	\$ 4,641
10	15900000	01000	655050	Educ & Department Subscription	\$ 350
10	15900000	02000	605010	Travel In District Administrat	\$ 600
10	15900000	02000	620020	Printing/Duplicating-College	\$ 150
10	15900000	02000	620040	Photocopying	\$ 192

10	15900000	02000	655020	Office/Dept Materials/Supplie	\$ 300
10	15900000	03000	605010	Travel In District Administrat	\$ 576
10	15900000	03000	605012	Travel In Dist Other Employees	\$ 200
10	15900000	03000	610020	Postage	\$ 10
10	15900000	03000	620020	Printing/Duplicating-College	\$ 3,728
10	15900000	03000	620040	Photocopying	\$ 90
10	15900000	03000	655020	Office/Dept Materials/Supplie	\$ 1,500
10	15900000	03000	665040	Materials & Supplies-Other	\$ 35
10	15900100	01000	650010	Consultant Fees	\$ 612,750
10	15900200	01000	645100	Advertising-Not Req By Law	\$ 277,448
10	15900300	01000	605010	Travel In District Administrat	\$ 240
10	15900300	01000	605012	Travel In Dist Other Employees	\$ 375
10	15900300	01000	610020	Postage	\$ 8,400
10	15900300	01000	615010	Telephone/Fax Service	\$ 1,200
10	15900300	01000	615040	Other Communication Service	\$ 16,100
10	15900300	01000	620020	Printing/Duplicating-College	\$ 3,500
10	15900300	01000	620040	Photocopying	\$ 600
10	15900300	01000	645010	Other Services	\$ 15,000
10	15900300	01000	650070	Other Professional Fees	\$ 350
10	15900300	01000	655020	Office/Dept Materials/Supplie	\$ 5,335
10	15909000	01000	605010	Travel In District Administrat	\$ 900
10	15909000	01000	605012	Travel In Dist Other Employees	\$ 500
10	15909000	01000	655010	Educ Materials & Supplies	\$ 800
10	15909000	01000	655020	Office/Dept Materials/Supplie	\$ 514
10	15909001	01000	655010	Educ Materials & Supplies	\$ 82,932
10	16111000	01000	605012	Travel In Dist Other Employees	\$ 100
10	16111000	01000	610020	Postage	\$ 1,200
10	16111000	01000	615040	Other Communication Service	\$ 460
10	16111000	01000	620020	Printing/Duplicating-College	\$ 470
10	16111000	01000	620040	Photocopying	\$ 1,500
10	16111000	01000	635050	Insurance-General Liability	\$ 700
10	16111000	01000	645010	Other Services	\$ 2,000
10	16111000	01000	645020	Institutional Membership	\$ 6,000
10	16111000	01000	645050	Advertising (Required By Law)	\$ 6,000
10	16111000	01000	650030	Legal Fees	\$ 25,000
10	16111000	01000	655020	Office/Dept Materials/Supplie	\$ 350
10	16112000	01000	605010	Travel In District Administrat	\$ 500
10	16112000	01000	605012	Travel In Dist Other Employees	\$ 200
10	16112000	01000	605020	Travel Out Of Dist Administrat	\$ 10,000
10	16112000	01000	620010	Printing/Duplicating-Vendor	\$ 300
10	16112000	01000	620020	Printing/Duplicating-College	\$ 1,500
10	16112000	01000	620040	Photocopying	\$ 500
10	16112000	01000	625050	Repairs & Maintenance-Other	\$ 300
10	16112000	01000	650070	Other Professional Fees	\$ 168,000
10	16112000	01000	655020	Office/Dept Materials/Supplie	\$ 2,600
10	16113000	01000	655020	Office/Dept Materials/Supplie	\$ 12,000
10	16114000	01000	620040	Photocopying	\$ 1,200

10	16114000	01000	655020	Office/Dept Materials/Supplie	\$ 35,839
10	16114011	01000	605010	Travel In District Administrat	\$ 100
10	16114011	01000	605012	Travel In Dist Other Employees	\$ 500
10	16114011	01000	630010	Rentals-Facilities	\$ 3,300
10	16114011	01000	645010	Other Services	\$ 150
10	16114011	01000	650070	Other Professional Fees	\$ 190,000
10	16114011	01000	655050	Educ & Department Subscription	\$ 6,400
10	16114014	01000	605010	Travel In District Administrat	\$ 1,355
10	16114014	01000	620040	Photocopying	\$ 600
10	16114014	01000	655020	Office/Dept Materials/Supplie	\$ 695
10	16114014	01000	655050	Educ & Department Subscription	\$ 99
10	16114017	01000	605012	Travel In Dist Other Employees	\$ 100
10	16114017	01000	655020	Office/Dept Materials/Supplie	\$ 288
10	16116000	01000	620020	Printing/Duplicating-College	\$ 200
10	16116000	01000	645010	Other Services	\$ 1,500
10	16116000	01000	645020	Institutional Membership	\$ 300
10	16117000	01000	650040	Auditing Fees	\$ 19,400
10	16121000	01000	605012	Travel In Dist Other Employees	\$ 500
10	16121000	01000	620010	Printing/Duplicating-Vendor	\$ 584
10	16121000	01000	620020	Printing/Duplicating-College	\$ 345
10	16121000	01000	620040	Photocopying	\$ 100
10	16121000	01000	625040	Service Contracts/Agreements	\$ 1,174
10	16121000	01000	655010	Educ Materials & Supplies	\$ 96
10	16121000	01000	655020	Office/Dept Materials/Supplie	\$ 3,201
10	16121000	01000	657010	Data Software-Educ, Non-Capit	\$ 1,100
10	16121000	01000	665060	Minor Equipment <\$1000	\$ 200
10	16121001	01000	655010	Educ Materials & Supplies	\$ 10,000
10	16121005	01000	620010	Printing/Duplicating-Vendor	\$ 10,000
10	16121005	01000	655020	Office/Dept Materials/Supplie	\$ 13,427
10	16130000	01000	605010	Travel In District Administrat	\$ 1,000
10	16130000	01000	605012	Travel In Dist Other Employees	\$ 300
10	16130000	01000	610020	Postage	\$ 100
10	16130000	01000	620020	Printing/Duplicating-College	\$ 1,350
10	16130000	01000	620040	Photocopying	\$ 5,000
10	16130000	01000	625050	Repairs & Maintenance-Other	\$ 1,000
10	16130000	01000	645020	Institutional Membership	\$ 1,700
10	16130000	01000	645022	Instit Individual Mbrships	\$ 1,300
10	16130000	01000	650030	Legal Fees	\$ 41,000
10	16130000	01000	650070	Other Professional Fees	\$ 2,500
10	16130000	01000	655020	Office/Dept Materials/Supplie	\$ 3,500
10	16130000	01000	655050	Educ & Department Subscription	\$ 4,600
10	16141000	05000	605011	Travel In District Instructor	\$ 724
10	16141000	05000	620040	Photocopying	\$ 20
10	16141000	08000	620049	Photocopying Charge Back	\$ 56
10	16141001	01000	605011	Travel In District Instructor	\$ 25,000
10	16141001	01000	620020	Printing/Duplicating-College	\$ 6,000
10	16141001	01000	655020	Office/Dept Materials/Supplie	\$ 25,500

10	16143000	01000	655020	Office/Dept Materials/Supplie	\$ 15,000
10	16143100	01000	655020	Office/Dept Materials/Supplie	\$ 10,000
10	16212001	01000	650091	Credit Card Merchant Fees	\$ 244,463
10	16212001	01000	650093	Bank Fees-HigherOne	\$ 28,800
10	16212001	01000	655010	Maint Materials & Supplies	\$ (42,212)
10	16212001	01000	680020	Fundable Fee Waivers	\$ 900,000
10	16212001	01000	695010	Bad Debt Expense	\$ 977,525
10	16213001	01000	655020	Office/Dept Materials/Supplie	\$ 356
10	16220000	01000	605012	Travel In Dist Other Employees	\$ 1,910
10	16222000	01000	645040	Collection/Billing Services	\$ 81,928
10	16222000	01000	655020	Office/Dept Materials/Supplie	\$ 440
10	16223000	03000	605012	Travel In Dist Other Employees	\$ 5
10	16223000	03000	625040	Service Contracts/Agreements	\$ 840
10	16223000	03000	655020	Office/Dept Materials/Supplie	\$ 934
10	16223000	04000	655020	Office/Dept Materials/Supplie	\$ 730
10	16223000	09000	620020	Printing/Duplicating-College	\$ 10
10	16223000	09000	620040	Photocopying	\$ 300
10	16223000	09000	655020	Office/Dept Materials/Supplie	\$ 800
10	16223000	09000	665060	Minor Equipment <\$1000	\$ 1,000
10	16225000	01000	605010	Travel In District Administrat	\$ 560
10	16225000	01000	605012	Travel In Dist Other Employees	\$ 500
10	16225000	01000	620020	Printing/Duplicating-College	\$ 385
10	16225000	01000	620040	Photocopying	\$ 3,746
10	16225000	01000	645020	Institutional Membership	\$ 75
10	16225000	01000	650070	Other Professional Fees	\$ 450
10	16225000	01000	650090	Bank Service Fees	\$ 35,008
10	16225000	01000	650094	Bank Fees-Armored Car Service	\$ 12,108
10	16225000	01000	655020	Office/Dept Materials/Supplie	\$ 3,668
10	16225000	01000	665060	Minor Equipment <\$1000	\$ 200
10	16241000	01000	605010	Travel In District Administrat	\$ 4,200
10	16241000	01000	605012	Travel In Dist Other Employees	\$ 3,500
10	16241000	01000	610020	Postage	\$ 10,000
10	16241000	01000	620010	Printing/Duplicating-Vendor	\$ 1,000
10	16241000	01000	620020	Printing/Duplicating-College	\$ 10,000
10	16241000	01000	620040	Photocopying	\$ 2,500
10	16241000	01000	645010	Other Services	\$ 5,000
10	16241000	01000	645020	Institutional Membership	\$ 2,500
10	16241000	01000	645022	Instit Individual Mbrships	\$ 2,500
10	16241000	01000	650070	Other Professional Fees	\$ 600
10	16241000	01000	655020	Office/Dept Materials/Supplie	\$ 5,000
10	16241000	01000	655050	Educ & Department Subscription	\$ 800
10	16241000	01000	657020	Data Software-Admin, Non-Capit	\$ 15,000
10	16241002	01000	605012	Travel In Dist Other Employees	\$ 300
10	16241002	01000	620020	Printing/Duplicating-College	\$ 100
10	16241002	01000	620040	Photocopying	\$ 600
10	16241002	01000	645020	Institutional Membership	\$ 250
10	16241002	01000	645022	Instit Individual Mbrships	\$ 500

10	16241002	01000	650010	Consultant Fees	\$ 10,000
10	16241002	01000	655020	Office/Dept Materials/Supplie	\$ 1,614
10	16241002	01000	655050	Educ & Department Subscription	\$ 3,500
10	16241002	01000	665060	Minor Equipment <\$1000	\$ 500
10	16310100	01000	625050	Repairs & Maintenance-Other	\$ 22,082
10	16310100	01000	655010	Educ Materials & Supplies	\$ 1,250
10	16310100	01000	655020	Office/Dept Materials/Supplie	\$ 2,858
10	16310105	01000	650010	Consultant Fees	\$ 125,000
10	16310106	01000	665040	Materials & Supplies-Other	\$ 14,550
10	16310106	01234	630092	Computer Leases	\$ 1,242,307
10	16310107	01000	650010	Consultant Fees	\$ 90,000
10	16310201	01000	625060	Repairs & Maint - Technology	\$ 7,000
10	16320000	01000	605010	Travel In District Administrat	\$ 300
10	16320000	01000	605012	Travel In Dist Other Employees	\$ 900
10	16320000	01000	620020	Printing/Duplicating-College	\$ 600
10	16320000	01000	620040	Photocopying	\$ 2,100
10	16320000	01000	645010	Other Services	\$ 1,900
10	16320000	01000	645011	Services - Background Checks	\$ 62,700
10	16320000	01000	645020	Institutional Membership	\$ 3,000
10	16320000	01000	645100	Advertising-Not Req By Law	\$ 10,700
10	16320000	01000	650010	Consultant Fees	\$ 6,000
10	16320000	01000	650070	Other Professional Fees	\$ 32,500
10	16320000	01000	655010	Educ Materials & Supplies	\$ 800
10	16320000	01000	655020	Office/Dept Materials/Supplie	\$ 7,000
10	16320000	01000	655050	Educ & Department Subscription	\$ 2,100
10	16320000	01000	665040	Materials & Supplies-Other	\$ 800
10	16320001	01000	605012	Travel In Dist Other Employees	\$ 1,200
10	16320001	01000	620020	Printing/Duplicating-College	\$ 50
10	16320001	01000	620040	Photocopying	\$ 900
10	16320001	01000	645010	Other Services	\$ 11,954
10	16320001	01000	645013	Immunizations-Staff & Faculty	\$ 3,500
10	16320001	01000	645020	Institutional Membership	\$ 950
10	16320001	01000	645022	Instit Individual Mbrships	\$ 150
10	16320001	01000	650070	Other Professional Fees	\$ 6,000
10	16320001	01000	655020	Office/Dept Materials/Supplie	\$ 3,301
10	16320001	01000	655050	Educ & Department Subscription	\$ 4,000
10	16320001	01000	660010	Maint Materials & Supplies	\$ 1,000
10	16320001	01000	665040	Materials & Supplies-Other	\$ 8,000
10	16320002	01000	650010	Consultant Fees	\$ 5,000
10	16320002	01000	665040	Materials & Supplies-Other	\$ 5,282
10	16320004	01000	655020	Office/Dept Materials/Supplie	\$ 21,340
10	16320006	01000	605012	Travel In Dist Other Employees	\$ 361
10	16320006	01000	630020	Rentals-Equipment	\$ 2,600
10	16320006	01000	645020	Institutional Membership	\$ 600
10	16320006	01000	655050	Educ & Department Subscription	\$ 300
10	16330100	01000	605010	Travel In District Administrat	\$ 150
10	16330100	01000	610020	Postage	\$ 150

10	16330100	01000	620020	Printing/Duplicating-College	\$ 437
10	16330100	01000	620040	Photocopying	\$ 800
10	16330100	01000	645020	Institutional Membership	\$ 1,900
10	16330100	01000	650070	Other Professional Fees	\$ 675
10	16330100	01000	655020	Office/Dept Materials/Supplie	\$ 367
10	16330100	01000	657020	Data Software-Admin, Non-Capit	\$ 800
10	16330200	01000	625020	R&M-Furniture & Equipment	\$ 1,000
10	16330200	01000	665040	Materials & Supplies-Other	\$ 1,697
10	16330402	01000	605012	Travel In Dist Other Employees	\$ 214
10	16330402	01000	640040	Garbage Collections	\$ 437
10	16330402	01000	645090	Other Services-IA	\$ 12,434
10	16330402	01000	650070	Other Professional Fees	\$ 280
10	16330402	01000	655020	Office/Dept Materials/Supplie	\$ 43
10	16330403	01000	605012	Travel In Dist Other Employees	\$ 543
10	16330403	01000	620020	Printing/Duplicating-College	\$ 200
10	16330403	01000	640040	Garbage Collections	\$ 1,391
10	16330403	01000	655020	Office/Dept Materials/Supplie	\$ 2,935
10	16330500	01000	655020	Office/Dept Materials/Supplie	\$ 133
10	16330500	01000	665060	Minor Equipment <\$1000	\$ 1,500
10	16330502	01000	605012	Travel In Dist Other Employees	\$ 793
10	16330502	01000	655020	Office/Dept Materials/Supplie	\$ 131
10	16330502	01000	665040	Materials & Supplies-Other	\$ 467
10	16330600	01000	610020	Postage	\$ 295,959
10	16330600	01000	610029	Postage Charge Back	\$ (60,000)
10	16330600	01000	625040	Service Contracts/Agreements	\$ 57,486
10	16330600	01000	630020	Rentals-Equipment	\$ 2,646
10	16330600	01000	655020	Office/Dept Materials/Supplie	\$ 4,363
10	16330600	01000	657020	Data Software-Admin, Non-Capit	\$ 2,796
10	16330600	01000	660031	Automotive Fuel	\$ 500
10	16330700	01000	615010	Telephone/Fax Service	\$ 119,223
10	16330700	01000	615020	Long Dist Telephone/Fax Svc	\$ 19,080
10	16330800	01000	610020	Postage	\$ 500
10	16330800	01000	620010	Printing/Duplicating-Vendor	\$ 50,000
10	16330800	01000	620020	Printing/Duplicating-College	\$ 6,000
10	16330800	01000	620029	Print/Duplicating Charge Back	\$ (500,000)
10	16330800	01000	620030	Binding	\$ 2,000
10	16330800	01000	620040	Photocopying	\$ 31,400
10	16330800	01000	625020	R&M-Furniture & Equipment	\$ 15,000
10	16330800	01000	625040	Service Contracts/Agreements	\$ 50,000
10	16330800	01000	625050	Repairs & Maintenance-Other	\$ 2,000
10	16330800	01000	630091	Other Equip. Leases- Operating	\$ 197,081
10	16330800	01000	645010	Other Services	\$ 32,000
10	16330800	01000	655020	Office/Dept Materials/Supplie	\$ 181,191
10	16330800	01000	665060	Minor Equipment <\$1000	\$ 1,000
10	16330800	01000	675040	Purchase For Resale-Supplies	\$ 11,500
10	16330800	01002	640062	Chemical Waste Removal	\$ 1,805
10	16330802	02000	620040	Photocopying	\$ 5,400

10	16330802	02000	625040	Service Contracts/Agreements	\$ 1,000
10	16330802	02000	655020	Office/Dept Materials/Supplie	\$ 500
10	16330802	03000	655020	Office/Dept Materials/Supplie	\$ 5,000
10	16330802	05000	620040	Photocopying	\$ 8,000
10	16330802	05000	620049	Photocopying Charge Back	\$ (33,375)
10	16330802	05000	625040	Service Contracts/Agreements	\$ 6,500
10	16330802	05000	655010	Educ Materials & Supplies	\$ 2,000
10	16330802	05000	655020	Office/Dept Materials/Supplie	\$ 800
10	16330802	08000	620020	Printing/Duplicating-College	\$ 24
10	16330802	08000	620040	Photocopying	\$ 6,300
10	16330802	08000	620049	Photocopying Charge Back	\$ (37,280)
10	16330802	08000	625040	Service Contracts/Agreements	\$ 6,500
10	16330802	08000	630091	Other Equip. Leases- Operating	\$ 6,672
10	16330802	08000	655020	Office/Dept Materials/Supplie	\$ 5,053
10	16330900	01000	615010	Telephone/Fax Service	\$ 1,258
10	16330900	01000	620020	Printing/Duplicating-College	\$ 314
10	16330900	01000	625020	R&M-Furniture & Equipment	\$ 13,104
10	16330900	01000	630020	Rentals-Equipment	\$ 210
10	16330900	01000	645010	Other Services	\$ 12,053
10	16330900	01000	655020	Office/Dept Materials/Supplie	\$ 38
10	16330900	01000	660020	Janitorial Materials & Supplie	\$ 105
10	16330900	01000	660030	Automotive Materials & Suppli	\$ 6,121
10	16330900	01000	660031	Automotive Fuel	\$ 34,839
10	16330900	01000	660032	Automotive Oil	\$ 4,498
10	16330900	01000	665040	Materials & Supplies-Other	\$ 210
10	16342000	01000	645020	Institutional Membership	\$ 84,875
10	16343000	01000	635020	Insurance-Workers Comp	\$ 564,090
10	16343000	01000	635030	Insurance-Student	\$ 29,944
10	16343000	01000	635050	Insurance-General Liability	\$ 560,355
10	16343000	01000	695030	Unemployment Compensation	\$ 170,257
10	16344000	01000	605010	Travel In District Administrat	\$ 150
10	16344000	01000	605012	Travel In Dist Other Employees	\$ 50
10	16344000	01000	610020	Postage	\$ 100
10	16344000	01000	620010	Printing/Duplicating-Vendor	\$ 10,000
10	16344000	01000	620020	Printing/Duplicating-College	\$ 5,000
10	16344000	01000	630010	Rentals-Facilities	\$ 18,800
10	16344000	01000	630050	Rentals-Other	\$ 9,000
10	16344000	01000	650020	Honoraria Fees	\$ 600
10	16344000	01000	650070	Other Professional Fees	\$ 10,600
10	16344000	01000	655020	Office/Dept Materials/Supplie	\$ 3,155
10	16344000	01000	655030	Diplomas & Covers	\$ 12,545
10	16344000	01000	665030	Food & Food Products	\$ 1,000
10	16344000	01000	665040	Materials & Supplies-Other	\$ 18,000
10	16610007	01000	620020	Print/Duplicating-College	\$ 50,000
10	16610007	01000	650010	Consultant Fees	\$ 31,159
10	16610007	01000	655010	Educ Materials & Supplies	\$ 28,000
10	16610008	01000	620020	Print/Duplicating-College	\$ 21,158

10	16610009	01000	605020	Travel Out Of Dist Administrat	\$ 10,000
10	16610100	01000	650010	Consultant Fees	\$ 15,654
10	16610211	01000	655010	Educ Materials & Supplies	\$ 11,640
10	16710000	01000	605010	Travel In District Administrat	\$ 160
10	16710000	01000	610020	Postage	\$ 3,000
10	16710000	01000	620020	Printing/Duplicating-College	\$ 8,000
10	16710000	01000	645010	Other Services	\$ 6,000
10	16710000	01000	655020	Office/Dept Materials/Supplie	\$ 103
10	16710000	01000	665040	Materials & Supplies-Other	\$ 2,000
10	16720000	01000	605012	Travel In Dist Other Employees	\$ 4,000
10	16720000	01000	610020	Postage	\$ 2,900
10	16720000	01000	615010	Telephone/Fax Service	\$ 500
10	16720000	01000	620010	Printing/Duplicating-Vendor	\$ 5,000
10	16720000	01000	620020	Printing/Duplicating-College	\$ 10,000
10	16720000	01000	620040	Photocopying	\$ 1,000
10	16720000	01000	645010	Other Services	\$ 5,000
10	16720000	01000	645020	Institutional Membership	\$ 1,600
10	16720000	01000	645090	Other Services-IA	\$ 42,626
10	16720000	01000	645100	Advertising-Not Req By Law	\$ 77,426
10	16720000	01000	655020	Office/Dept Materials/Supplie	\$ 5,000
10	16720000	01000	655050	Educ & Department Subscription	\$ 8,000
10	16720000	01000	657020	Data Software-Admin, Non-Capit	\$ 2,500
10	16720000	01000	665040	Materials & Supplies-Other	\$ 5,000
10	16720000	01000	665060	Minor Equipment <\$1000	\$ 6,000
10	16721000	01000	665030	Food & Food Products	\$ 20,280
10	16721001	01000	650070	Other Professional Fees	\$ 4,000
10	16721001	01000	665030	Food & Food Products	\$ 14,400
10	16721001	02000	665030	Food & Food Products	\$ 11,400
10	16721001	03000	665030	Food & Food Products	\$ 10,400
10	16721001	04000	665030	Food & Food Products	\$ 10,400
10	16721001	05000	665030	Food & Food Products	\$ 10,400
10	16721001	07005	665030	Food & Food Products	\$ 1,000
10	16721001	08000	665030	Food & Food Products	\$ 3,900
10	16721001	09000	665030	Food & Food Products	\$ 4,900
10	16721001	15000	665030	Food & Food Products	\$ 4,900
10	16721002	01000	665030	Food & Food Products	\$ 1,200
10	16721003	01000	665030	Food & Food Products	\$ 1,500
10	16721004	01000	665030	Food & Food Products	\$ 4,300
10	16721005	01000	665030	Food & Food Products	\$ 200
10	16721008	01000	665030	Food & Food Products	\$ 1,000
10	16721010	01000	665030	Food & Food Products	\$ 200
10	16721011	01000	665030	Food & Food Products	\$ 1,000
10	16721014	01000	665030	Food & Food Products	\$ 5,000
10	16721015	01000	665030	Food & Food Products	\$ 22,700
10	16721016	01000	665030	Food & Food Products	\$ 3,600
10	16721017	01000	665030	Food & Food Products	\$ 200
10	16721018	01000	665030	Food & Food Products	\$ 100

10	16721019	01000	665030	Food & Food Products	\$ 300
10	16721020	01000	665030	Food & Food Products	\$ 100
10	16721021	01000	665030	Food & Food Products	\$ 200
10	16721022	01000	665030	Food & Food Products	\$ 120
10	16721023	01000	665030	Food & Food Products	\$ 10,000
10	16721024	01000	665030	Food & Food Products	\$ 9,000
10	16721025	01000	650070	Other Professional Fees	\$ 300
10	16721026	01000	665030	Food & Food Products	\$ 100
10	16721027	01000	665030	Food & Food Products	\$ 500
10	16721030	01000	665030	Food & Food Products	\$ 14,200
10	16721031	01000	665030	Food & Food Products	\$ 3,000
10	16721033	01000	650070	Other Professional Fees	\$ 500
10	16721034	08000	665030	Food & Food Products	\$ 100
10	16721035	01000	665030	Food & Food Products	\$ 200
10	16721036	01000	665030	Food & Food Products	\$ 31,525
10	16721037	01000	665030	Food & Food Products	\$ 100
10	16721038	01000	665030	Food & Food Products	\$ 100
10	16721039	01000	665030	Food & Food Products	\$ 100
10	16721040	01000	665030	Food & Food Products	\$ 100
10	16721041	01000	665030	Food & Food Products	\$ 2,000
10	16721043	01000	665030	Food & Food Products	\$ 1,400
10	16721044	01000	665030	Food & Food Products	\$ 9,000
10	16721045	01000	665030	Food & Food Products	\$ 10,000
10	17010000	01000	605010	Travel In District Administrat	\$ 1,303
10	17010000	01000	605012	Travel In Dist Other Employees	\$ 540
10	17010000	01000	620020	Printing/Duplicating-College	\$ 270
10	17010000	01000	620040	Photocopying	\$ 912
10	17010000	01000	625040	Service Contracts/Agreements	\$ 15,037
10	17010000	01000	645010	Other Services	\$ 2,705
10	17010000	01000	645020	Institutional Membership	\$ 100
10	17010000	01000	645090	Other Services-IA	\$ 8,410
10	17010000	01000	655020	Office/Dept Materials/Supplie	\$ 5,806
10	17010000	01000	665040	Materials & Supplies-Other	\$ 1,537
10	17010000	01000	665050	Departmental Uniforms	\$ 8,000
10	17010010	01000	605012	Travel In Dist Other Employees	\$ 201
10	17010010	01000	620020	Printing/Duplicating-College	\$ 741
10	17010010	01000	620040	Photocopying	\$ 507
10	17010010	01000	625010	Repairs & Maintenance-Building	\$ 19,000
10	17010010	01000	625040	Service Contracts/Agreements	\$ 27,385
10	17010010	01000	645010	Other Services	\$ 7,573
10	17010010	01000	645020	Institutional Membership	\$ 336
10	17010010	01000	645090	Other Services-IA	\$ 18,185
10	17010010	01000	655050	Educ & Department Subscription	\$ 716
10	17010010	01000	660010	Maint Materials & Supplies	\$ 106,015
10	17010010	01000	660020	Janitorial Materials & Supplie	\$ 9,962
10	17010010	01000	660031	Automotive Fuel	\$ 3,379
10	17010010	02000	655020	Office/Dept Materials/Supplie	\$ 1,100

10	17010010	02000	660010	Maint Materials & Supplies	\$ 65,412
10	17010010	02000	660031	Automotive Fuel	\$ 269
10	17010010	03000	655020	Office/Dept Materials/Supplie	\$ 463
10	17010010	03000	660010	Maint Materials & Supplies	\$ 55,088
10	17010010	03000	660031	Automotive Fuel	\$ 636
10	17010010	04000	645090	Other Services-IA	\$ 2,772
10	17010010	04000	655020	Office/Dept Materials/Supplie	\$ 440
10	17010010	04000	660010	Maint Materials & Supplies	\$ 48,561
10	17010010	04000	660031	Automotive Fuel	\$ 1,422
10	17010010	05000	655020	Office/Dept Materials/Supplie	\$ 220
10	17010010	05000	660010	Maint Materials & Supplies	\$ 58,338
10	17010010	05000	660031	Automotive Fuel	\$ 854
10	17010010	07007	625010	Repairs & Maintenance-Building	\$ 26,072
10	17010010	07007	660010	Maint Materials & Supplies	\$ 59,723
10	17010010	07007	660031	Automotive Fuel	\$ 765
10	17010010	08000	660010	Maint Materials & Supplies	\$ 31,669
10	17010010	09000	655020	Office/Dept Materials/Supplie	\$ 587
10	17010010	09000	660010	Maint Materials & Supplies	\$ 57,406
10	17010010	15000	655020	Office/Dept Materials/Supplie	\$ 734
10	17010010	15000	660010	Maint Materials & Supplies	\$ 25,677
10	17010011	01000	615010	Telephone/Fax Service	\$ 5,712
10	17010011	01000	625040	Service Contracts/Agreements	\$ 186,859
10	17010011	01000	625050	Repairs & Maintenance-Other	\$ 8,129
10	17010011	01000	630050	Rentals-Other	\$ 181
10	17010011	01000	630060	Lease/Purchase Payments	\$ 5,531
10	17010011	01000	645010	Other Services	\$ 68,001
10	17010011	01000	650070	Other Professional Fees	\$ 15,686
10	17010011	01000	657020	Data Software-Admin, Non-Capit	\$ 10,601
10	17010013	01000	615010	Telephone/Fax Service	\$ 550
10	17010013	01000	625040	Service Contracts/Agreements	\$ 26,350
10	17010013	01000	645010	Other Services	\$ 15,000
10	17010013	01000	657020	Data Software-Admin, Non-Capit	\$ 13,500
10	17010013	01000	660050	Constr Materials & Supplies	\$ 7,500
10	17010013	01000	665040	Materials & Supplies-Other	\$ 5,000
10	17020000	01000	605012	Travel In Dist Other Employees	\$ 2,640
10	17020000	01000	625020	R&M-Furniture & Equipment	\$ 4,524
10	17020000	01000	625030	Repairs & Maintenance-Grounds	\$ 19,500
10	17020000	01000	625040	Service Contracts/Agreements	\$ 91,965
10	17020000	01000	645010	Other Services	\$ 25,000
10	17020000	01000	645090	Other Services-IA	\$ 10,923
10	17020000	01000	660031	Automotive Fuel	\$ 4,488
10	17020000	01000	660040	Grounds Materials & Supplies	\$ 83,460
10	17030000	01000	605012	Travel In Dist Other Employees	\$ 396
10	17030000	01000	620020	Printing/Duplicating-College	\$ 5
10	17030000	01000	625010	Repairs & Maintenance-Building	\$ 6,099
10	17030000	01000	625020	R&M-Furniture & Equipment	\$ 19,554
10	17030000	01000	645090	Other Services-IA	\$ 8,000

10	17030000	01000	655020	Office/Dept Materials/Supplie	\$ 1,827
10	17030000	01000	660020	Janitorial Materials & Supplie	\$ 320,527
10	17030000	01000	660031	Automotive Fuel	\$ 1,800
10	17030000	01000	665060	Minor Equipment <\$1000	\$ 1,384
10	17050000	01000	640010	Heating Fuels	\$ 468,380
10	17050000	01000	640020	Water & Sewer	\$ 423,125
10	17050000	01000	640030	Electricity	\$ 4,677,927
10	17050000	01000	640040	Garbage Collections	\$ 119,625
10	17050000	01000	655010	Maint Materials & Supplies	\$ (173,148)
10	17050001	01000	635010	Insurance-Property	\$ 552,762
10	17050010	01002	640061	Biohazard Waste Removal	\$ 100
10	17050010	01002	640062	Chemical Waste Removal	\$ 16,112
10	17050010	01002	640064	Mercury Waste Removal	\$ 14,112
10	17050010	09002	640063	Lead Waste Removal	\$ 50,400
10	17070001	01000	620040	Photocopying	\$ 27
10	17070001	01000	625020	R&M-Furniture & Equipment	\$ 200
10	17070001	01000	630020	Rentals-Equipment	\$ 400
10	17070001	01000	655020	Office/Dept Materials/Supplie	\$ 1,174
10	17070001	01000	660050	Constr Materials & Supplies	\$ 355
10	17070001	01000	665040	Materials & Supplies-Other	\$ 200
10	17070001	01000	665060	Minor Equipment <\$1000	\$ 600
10	17080002	01000	630010	Rentals-Facilities	\$ 44,248
10	17100001	01000	605010	Travel In District Administrat	\$ 300
10	17100001	01000	605012	Travel In Dist Other Employees	\$ 2,520
10	17100001	01000	620020	Printing/Duplicating-College	\$ 236
10	17100001	01000	620040	Photocopying	\$ 4,020
10	17100001	01000	625040	Service Contracts/Agreements	\$ 2,000
10	17100001	01000	645020	Institutional Membership	\$ 3,463
10	17100001	01000	645050	Advertising (Required By Law)	\$ 520
10	17100001	01000	650070	Other Professional Fees	\$ 1,555
10	17100001	01000	655020	Office/Dept Materials/Supplie	\$ 16,713
10	17100001	01000	657020	Data Software-Admin, Non-Capit	\$ 5,626
10	17100001	01000	665060	Minor Equipment <\$1000	\$ 700
10	17100001	01000	665070	Minor Computer Equip < \$1000	\$ 500
10	17100002	01000	605012	Travel In Dist Other Employees	\$ 3,119
10	17100002	01000	655020	Office/Dept Materials/Supplie	\$ 264
10	17100003	01000	605012	Travel In Dist Other Employees	\$ 40
10	17100003	01000	615040	Other Communication Service	\$ 3,371
10	17100003	01000	620020	Printing/Duplicating-College	\$ 30
10	17100003	01000	620040	Photocopying	\$ 204
10	17100003	01000	625020	R&M-Furniture & Equipment	\$ 5,473
10	17100003	01000	625040	Service Contracts/Agreements	\$ 400
10	17100003	01000	655020	Office/Dept Materials/Supplie	\$ 374
10	17100003	01000	660050	Constr Materials & Supplies	\$ 14,220
10	17100003	01000	665060	Minor Equipment <\$1000	\$ 2,700
10	17100004	01000	665040	Materials & Supplies-Other	\$ 29,100
10	17200000	01000	605012	Travel In Dist Other Employees	\$ 1,980

10	17200000	01000	615010	Telephone/Fax Service	\$ 6,228
10	17200000	01000	620020	Printing/Duplicating-College	\$ 1,300
10	17200000	01000	620040	Photocopying	\$ 150
10	17200000	01000	625020	R&M-Furniture & Equipment	\$ 6,000
10	17200000	01000	625050	Repairs & Maintenance-Other	\$ 4,335
10	17200000	01000	625060	Repairs & Maint - Technology	\$ 10,000
10	17200000	01000	645010	Other Services	\$ 3,500
10	17200000	01000	645020	Institutional Membership	\$ 1,000
10	17200000	01000	645081	Contr Non-Instr Svcs-Non-Bdgt	\$ 99,731
10	17200000	01000	645140	Technology Services	\$ 2,760
10	17200000	01000	655020	Office/Dept Materials/Supplie	\$ 2,201
10	17200000	01000	660031	Automotive Fuel	\$ 1,200
10	17200000	01000	665040	Materials & Supplies-Other	\$ 1,800
10	17200000	01000	665050	Departmental Uniforms	\$ 41,000
10	17200002	01000	625040	Service Contracts/Agreements	\$ 35,711
10	17200002	01000	645010	Other Services	\$ 5,075
10	18100009	01000	605012	Travel In Dist Other Employees	\$ 10,000
10	18100009	01000	620010	Printing	\$ 1,576
10	18100009	01000	625010	Repairs & Maintenance-Building	\$ 5,973
10	18100009	01000	630010	Rentals-Facilities	\$ 15,333
10	18100009	01000	645010	Service Contracts/Agreements	\$ 50,972
10	18100009	01000	645010	Other Services	\$ 131,845
10	18100009	01000	655010	Educ Materials & Supplies	\$ 7,400
10	18100009	01000	655020	Office/Dept Materials/Supplie	\$ 156,352
10	18100009	01000	665060	Minor Equipment <\$1000	\$ 1,588
10	18100009	01000	699000	Current Exp Cont (Budget Only)	\$ 863,549
10	18130010	01000	680020	Fundable Fee Waivers	\$ 113,543
10	18130020	01000	680020	Fundable Fee Waivers	\$ 80,000
10	18130023	01000	680020	Fundable Fee Waivers	\$ 31,860
10	18130025	01000	680020	Fundable Fee Waivers	\$ 31,860
10	18130027	01000	680020	Fundable Fee Waivers	\$ 28,517
10	18130030	01000	680020	Fundable Fee Waivers	\$ 55,000
10	18130033	01000	680020	Fundable Fee Waivers	\$ 31,860
10	18130035	01000	680020	Fundable Fee Waivers	\$ 31,860
10	18130050	01000	680020	Fundable Fee Waivers	\$ 85,665
10	18130070	01000	680020	Fundable Fee Waivers	\$ 980
10	18130090	01000	680020	Fundable Fee Waivers	\$ 100,000
10	18130095	01000	680020	Fundable Fee Waivers	\$ 7,500
10	18130097	01000	680020	Fundable Fee Waivers	\$ 2,250
10	19000100	01000	699000	Current Exp Cont (Budget Only)	\$ 6,656
10	19000102	01000	699000	Current Exp Cont (Budget Only)	\$ 29,145
10	19010000	01000	699000	Current Exp Cont (Budget Only)	\$ 241,900
10	19020000	01000	692210	Non-Man Tr-Out To Re Cu Fd-Ins	\$ 587,358
12	11110499	01000	605010	Travel In District Administrat	\$ 100
12	11110499	01000	605012	Travel In Dist Other Employees	\$ 100
12	11110499	01000	620020	Printing/Duplicating-College	\$ 1,000
12	11110499	01000	620040	Photocopying	\$ 500

12	11110499	01000	625020	R&M-Furniture & Equipment	\$ 500
12	11110499	01000	640061	Biohazard Waste Removal	\$ 750
12	11110499	01000	640062	Chemical Waste Removal	\$ 750
12	11110499	01000	655010	Educ Materials & Supplies	\$ 65,000
12	11110499	01000	655020	Office/Dept Materials/Supplie	\$ 1,000
12	11110499	01000	655040	Hazardous Materials-Instr	\$ 500
12	11110499	01000	665060	Minor Equipment <\$1000	\$ 25,000
12	11110499	01111	655010	Educ Materials & Supplies	\$ 95,895
12	11111294	08000	655010	Educ Materials & Supplies	\$ 5,000
12	11111295	08000	655010	Educ Materials & Supplies	\$ 7,000
12	11111296	01111	655010	Educ Materials & Supplies	\$ 44,053
12	11111296	01111	655040	Hazardous Materials-Instr	\$ 8,061
12	11111296	08000	605011	Travel In District Instructor	\$ 500
12	11111296	08000	615010	Telephone/Fax Service	\$ 720
12	11111296	08000	620020	Printing/Duplicating-College	\$ 400
12	11111296	08000	620040	Photocopying	\$ 1,500
12	11111296	08000	645020	Institutional Membership	\$ 115
12	11111296	08000	645022	Instit Individual Mbrships	\$ 1,400
12	11111296	08000	650020	Honoraria Fees	\$ 18,000
12	11111296	08000	650070	Other Professional Fees	\$ 800
12	11111296	08000	650080	Accreditation Fees	\$ 1,100
12	11111296	08000	655010	Educ Materials & Supplies	\$ 27,000
12	11111296	08000	655020	Office/Dept Materials/Supplie	\$ 2,000
12	11111297	08000	620040	Photocopying	\$ 600
12	11111297	08000	645020	Institutional Membership	\$ 185
12	11111297	08000	655010	Educ Materials & Supplies	\$ 1,000
12	11111297	08000	655020	Office/Dept Materials/Supplie	\$ 1,800
12	11111298	08000	605010	Travel In District Administrat	\$ 400
12	11111298	08000	645020	Institutional Membership	\$ 945
12	11111298	08000	650010	Consultant Fees	\$ 2,500
12	11111298	08000	655020	Office/Dept Materials/Supplie	\$ 1,500
12	11111299	08000	605010	Travel In District Administrat	\$ 100
12	11111299	08000	605011	Travel In District Instructor	\$ 200
12	11111299	08000	610020	Postage	\$ 400
12	11111299	08000	615010	Telephone/Fax Service	\$ 1,500
12	11111299	08000	620010	Printing/Duplicating-Vendor	\$ 2,000
12	11111299	08000	620020	Printing/Duplicating-College	\$ 2,000
12	11111299	08000	620030	Binding	\$ 500
12	11111299	08000	620040	Photocopying	\$ 500
12	11111299	08000	625020	R&M-Furniture & Equipment	\$ 100
12	11111299	08000	645020	Institutional Membership	\$ 7,037
12	11111299	08000	650010	Consultant Fees	\$ 5,000
12	11111299	08000	650080	Accreditation Fees	\$ 5,868
12	11111299	08000	655010	Educ Materials & Supplies	\$ 2,400
12	11111299	08000	655020	Office/Dept Materials/Supplie	\$ 5,723
12	11140899	01111	605011	Travel In District Instructor	\$ 11,637
12	11140899	01111	655010	Educ Materials & Supplies	\$ 16,612

12	11140899	01111	655020	Office/Dept Materials/Supplie	\$ 3,370
12	11140899	12345	605010	Travel In District Administrat	\$ 3,000
12	11140899	12345	605011	Travel In District Instructor	\$ 6,000
12	11140899	12345	610020	Postage	\$ 180
12	11140899	12345	620020	Printing/Duplicating-College	\$ 11,520
12	11140899	12345	620040	Photocopying	\$ 7,500
12	11140899	12345	630090	Computer Leases-Operating	\$ 2,000
12	11140899	12345	645020	Institutional Membership	\$ 6,450
12	11140899	12345	650070	Other Professional Fees	\$ 20,000
12	11140899	12345	655010	Educ Materials & Supplies	\$ 5,000
12	11140899	12345	655020	Office/Dept Materials/Supplie	\$ 30,500
12	11140899	12345	665060	Minor Equipment <\$1000	\$ 2,100
12	11140899	12345	665070	Minor Computer Equip < \$1000	\$ 7,790
12	11150598	01000	605010	Travel In District Administrat	\$ 700
12	11150598	01000	605011	Travel In District Instructor	\$ 100
12	11150598	01000	615010	Telephone/Fax Service	\$ 1,000
12	11150598	01000	620010	Printing/Duplicating-Vendor	\$ 1,400
12	11150598	01000	620020	Printing/Duplicating-College	\$ 150
12	11150598	01000	625040	Service Contracts/Agreements	\$ 1,000
12	11150598	01000	645080	Contr Non-Instr Svcs-Bdgt Pos	\$ 40,000
12	11150598	01000	645081	Contr Non-Instr Svcs-Non-Bdgt	\$ 10,000
12	11150598	01000	650020	Honoraria Fees	\$ 5,000
12	11150598	01000	655010	Educ Materials & Supplies	\$ 10,000
12	11150598	01000	655020	Office/Dept Materials/Supplie	\$ 5,000
12	11150598	01000	665060	Minor Equipment <\$1000	\$ 1,500
12	11150598	01000	665070	Minor Computer Equip < \$1000	\$ 1,500
12	11150598	01000	670030	Library Books	\$ 7,000
12	11160797	12345	655020	Office/Dept Materials/Supplie	\$ 11,610
12	11172299	09000	605010	Travel In District Administrat	\$ 1,200
12	11172299	09000	605011	Travel In District Instructor	\$ 300
12	11172299	09000	620020	Printing/Duplicating-College	\$ 300
12	11172299	09000	620040	Photocopying	\$ 150
12	11172299	09000	655010	Educ Materials & Supplies	\$ 1,500
12	11172299	09000	655020	Office/Dept Materials/Supplie	\$ 1,500
12	11180699	01000	655020	Office/Dept Materials/Supplie	\$ 1,000
12	11181499	12345	620020	Printing/Duplicating-College	\$ 1,200
12	11181499	12345	620040	Photocopying	\$ 1,100
12	11181499	12345	645020	Institutional Membership	\$ 795
12	11181499	12345	650080	Accreditation Fees	\$ 1,500
12	11181499	12345	655010	Educ Materials & Supplies	\$ 1,200
12	11181499	12345	655020	Office/Dept Materials/Supplie	\$ 1,055
12	11182199	01000	605022	Travel Out Of Dist Other Empl	\$ 2,500
12	11182199	01000	655020	Office/Dept Materials/Supplie	\$ 7,500
12	14101001	01000	645010	Other Services	\$ 146,233
12	14101001	01000	655020	Office/Dept Materials/Supplie	\$ 7,265
12	14101001	01000	665060	Minor Equipment <\$1000	\$ 500
12	14101001	01000	670010	Library Paper Perodical Subs	\$ 9,220

12	14101001	01000	670011	Library Electronic Subscrip	\$ 72,059
12	14101001	01000	670030	Library Books	\$ 68,170
12	14101001	01000	670040	Library Other Collections	\$ 9,795
12	14101001	01000	670050	Library E Resources Purchased	\$ 15,540
12	14101001	01000	670060	Library E Resources Leased	\$ 11,921
12	14101001	01000	699000	Current Exp Cont (Budget Only)	\$ 150
12	14401030	01234	630062	Maint/Lic	\$ 138,466
12	14600100	01000	605010	Travel In District Administrat	\$ 600
12	14600100	01000	605012	Travel In Dist Other Employees	\$ 4,000
12	14600100	01000	610020	Postage	\$ 5,000
12	14600100	01000	620020	Printing/Duplicating-College	\$ 1,000
12	14600100	01000	620040	Photocopying	\$ 1,000
12	14600100	01000	625040	Service Contracts/Agreements	\$ 5,000
12	14600100	01000	645010	Other Services	\$ 79,000
12	14600100	01000	650010	Consultant Fees	\$ 25,000
12	14600100	01000	655020	Office/Dept Materials/Supplie	\$ 10,000
12	14701100	01000	605020	Travel Out Of Dist Administrat	\$ 15,000
12	14701101	01000	605020	Travel Out Of Dist Administrat	\$ 1,500
12	14701102	01000	605020	Travel Out Of Dist Administrat	\$ 1,500
12	14701103	01000	605020	Travel Out Of Dist Administrat	\$ 1,500
12	14701104	01000	605020	Travel Out Of Dist Administrat	\$ 2,000
12	14701105	01000	605020	Travel Out Of Dist Administrat	\$ 3,000
12	14701106	01000	605020	Travel Out Of Dist Administrat	\$ 2,250
12	14801070	01000	605020	Travel Out Of Dist Administrat	\$ 3,000
12	14801201	01000	605020	Travel Out Of Dist Administrat	\$ 6,000
12	14801202	01000	605020	Travel Out Of Dist Administrat	\$ 16,500
12	14801203	01000	605020	Travel Out Of Dist Administrat	\$ 6,000
12	14801204	01000	605020	Travel Out Of Dist Administrat	\$ 12,000
12	14801205	01000	605020	Travel Out Of Dist Administrat	\$ 29,250
12	14801206	01000	605020	Travel Out Of Dist Administrat	\$ 8,250
12	15410101	01000	645010	Other Services	\$ 6,000
12	15602010	01234	630062	Maint/Lic	\$ 310,455
12	15602010	01234	630092	Computer Leases	\$ 1,285,022
12	16720001	01000	605012	Travel In Dist Other Employees	\$ 1,000
12	16720001	01000	610020	Postage	\$ 8,000
12	16720001	01000	620010	Printing/Duplicating-Vendor	\$ 20,000
12	16720001	01000	620020	Printing/Duplicating-College	\$ 2,000
12	16720001	01000	630050	Rentals-Other	\$ 2,000
12	16720001	01000	645010	Other Services	\$ 10,000
12	16720001	01000	645100	Advertising-Not Req By Law	\$ 366,000
12	16720001	01000	665040	Materials & Supplies-Other	\$ 5,000
12	18100009	01000	655020	Office/Dept Materials/Supplie	\$ 151,035
12	18100009	01000	699000	Current Exp Cont (Budget Only)	\$ 125,814
12	18130099	01000	680020	Fundable Fee Waivers	\$ 5,000
12	18130099	01000	680050	Non-Fundable Fee Waivers	\$ 5,000
12	19000100	01000	699000	Current Exp Cont (Budget Only)	\$ 18,260
12	19000101	01000	699000	Current Exp Cont (Budget Only)	\$ 44,174

12	19000102	01000	655010	Educ Materials & Supplies	\$ 1,688
12	19000102	01000	657010	Data Software-Educ, Non-Capit	\$ 1,340
12	19000102	01000	699000	Current Exp Cont (Budget Only)	\$ 6,510
16	11111293	01800	655010	Educ Materials & Supplies	\$ 305,303
16	15100000	01800	697000	Special Project	\$ 702,010
16	15100000	01800	699000	Current Exp Cont (Budget Only)	\$ 200,000
17	15900400	01000	645010	Other Services	\$ 1,884,889
10	11110400	01000	700000	Capital Outlay Control Account	\$ 86,638
10	11111900	01000	700000	Capital Outlay Control Account	\$ 24,957
10	11131502	12345	700000	Capital Outlay Control Account	\$ 1,464
10	11140800	01000	700000	Capital Outlay Control Account	\$ 2,364
10	11172200	01000	700000	Capital Outlay Control Account	\$ 503
10	11230103	08000	700000	Capital Outlay Control Account	\$ 333
10	11230112	08000	700000	Capital Outlay Control Account	\$ 5,894
10	11260108	12345	700000	Capital Outlay Control Account	\$ 9,119
10	11260109	01000	700000	Capital Outlay Control Account	\$ 3,243
10	11270101	09000	700000	Capital Outlay Control Account	\$ 87
10	11270130	12345	700000	Capital Outlay Control Account	\$ 1,592
10	14101000	01000	700000	Capital Outlay Control Account	\$ 5,700
10	14600000	01000	700000	Capital Outlay Control Account	\$ 25,350
10	14600000	02000	700000	Capital Outlay Control Account	\$ 57,377
10	14600000	03000	700000	Capital Outlay Control Account	\$ 76,074
10	14600000	04000	700000	Capital Outlay Control Account	\$ 23,909
10	14600000	05000	700000	Capital Outlay Control Account	\$ 49,784
10	14600000	08000	700000	Capital Outlay Control Account	\$ 45,891
10	14600000	09000	700000	Capital Outlay Control Account	\$ 15,297
10	14600000	15000	700000	Capital Outlay Control Account	\$ 35,693
10	15900000	01000	700000	Capital Outlay Control Account	\$ 25,350
10	16212001	01000	700000	Capital Outlay Control Account	\$ 14,266
10	18100009	01000	700000	(blank)	\$ 4,150
12	11140899	12345	700000	Capital Outlay Control Account	\$ 11,325

**St. Petersburg College
FY16-17 Fund 2 Student Activities Budget**

Total Projected Student Activity Revenues	\$4,748,846
Less Budgeted Expenses:	
Annual Journal Entries	\$390,228
Student Determined Activities Distribution (25%)	\$1,187,212
Reserve	\$142,465
Budgeted Personnel (excluding annual journal entries and athletics personnel)	\$1,351,716
Athletics (including personnel)	\$1,133,068
Non-Discretionary Campus Program Operating Expenses	\$350,030
Other Collegewide Operating Expenses	\$194,127
Total Budgeted Expenses	\$4,748,846
Surplus/Deficit	\$0

**St. Petersburg College
FY16-17 Fund 3 Auxiliary Budget**

Revenues:	
Bookstore Commissions	\$ 1,989,230
Bookstore Textbook Credit Contribution	\$ 500,000
Food Services/Vending Commissions	\$ 150,000
Residual Financial Aid Funds	\$ 283,000
Royalties-Ethics Textbook	\$ 60,000
Royalties-Excess Bandwidth	\$ 385,036
Pay For Print Sales	\$ 94,232
Seminole Library Rentals	\$ 3,000
Ground Tower Lease	\$ 43,496
Verizon Tower Lease	\$ 12,000
Interest	\$ 50,885
Total Revenues	\$ 3,570,879
Expenses:	
Auxiliary Services Administrative Costs	\$ 185,225
Computer & Equipment Leases	\$ 86,085
Materials, supplies, misc. services	\$ 25,138
Total Expenses	\$ 296,448
Transfers Out to Other Funds:	
Operating Budget Fund	\$ 1,987,000
Scholarship Fund Mac J Williams	\$ 5,000
Textbook Bookstore Credits	\$ 900,000
International Scholarships	\$ 208,000
Total Transfers Out to Other Funds	\$ 3,100,000
Total Expenses & Transfers	\$ 3,396,448

Surplus/Deficit	\$ 174,431
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St. Petersburg College FY16-17 Fund 5 Scholarship Budget	
Revenues:	
Student Financial Aid Fees Collected	\$ 2,568,124
Federal PELL and SEOG Grants	\$ 54,368,518
Various Florida State Scholarship Grants	\$ 6,880,000
Various SPC Foundation and Other Scholarship Grants	\$ 1,758,000
Total Revenues	\$ 65,574,642
Expenses:	
Student Incentive Grant Scholarships	\$ 1,793,000
Johnnie Ruth Clark Scholarships	\$ 399,000
SPC Presidential Scholarships	\$ 201,900
Fine Arts, Visual Art, Associate to Baccalaureate, Honors College, Misc. Scholarships	\$ 382,224
Total Financial Aid Fee Scholarships	\$ 2,776,124
Federal PELL & SEOG Grants Awarded	\$ 54,368,518
State of Florida Scholarships	\$ 6,880,000
Various SPC Foundation and Other Scholarships	\$ 1,550,000
Total Expenses	\$ 65,574,642
Surplus/Deficit	\$0.00

**St. Petersburg College
FY16-17 Fund 7 Capital Outlay Budget**

Projected Sources of Revenue	FY16-17 Recurring	FY16-17 Non- Recurring	FY16-17 Budget
Funds			
PECO Projects (Bay Pines)		\$3,658,223	\$ 3,658,223
PECO Projects (SPG Adm)		\$10,000,000	\$ 10,000,000
PECO General Renovation/Remodel (186)			\$ -
SODA General Renovation/Remodel (265)		\$2,968,617	\$ 2,968,617
PY SODA General Renovation/Remodel (265)		\$984,000	\$ 984,000
City of Seminole (Habitat)		\$29,300	\$ 29,300
Capital Improvement Fees - Discretionary		\$7,864,341	\$ 7,864,341
Capital Improvement Fees - Discretionary	\$10,136,269		\$ 10,136,269
CO&DS		\$0	\$ -
PY CO&DS		\$860,000	\$ 860,000
Fund 1 Transfer Out		\$2,100,000	\$ 2,100,000
Other Misc Sources		\$0	\$ -
RaceTrac		\$534,000	\$ 534,000
Grant Match Reserve		\$225,000	\$ 225,000
Total Fund Sources	\$10,136,269	\$29,223,481	\$39,359,750
Projected Uses of Revenue			
Budgeted Personnel Salaries	\$656,479		\$ 656,479
Other Personnel	\$206,000		\$ 206,000
Employee Benefits - Retirement	\$47,520		\$ 47,520
Employee Benefits - FICA/Medicare	\$50,221		\$ 50,221
Employee Benefits - Health/Dental/Wellness	\$135,832		\$ 135,832
Total Personnel & Benefits	\$ 1,096,051	\$ -	\$ 1,096,051
Major Construction			
Clearwater Library	\$0	\$8,603,600	\$ 8,603,600
Bay Pines		\$4,158,223	\$ 4,158,223
St. Pete/Gibbs Adm		\$10,000,000	\$ 10,000,000
St. Pete/Gibbs Adm (Reserve)	\$491,180	\$2,008,820	\$ 2,500,000
Total Major Construction	\$ 491,180	\$ 24,770,643	\$ 25,261,823
Infrastructure Deferred Maintenance and Network			
Deferred Maintenance	\$600,000	\$83,000	\$ 683,000
Campus Infrastructure Projects	\$800,000		\$ 800,000
Career Services Infrastructure		\$400,000	\$ 400,000
Collegewide Maintenance/Repair	\$607,718		\$ 607,718
Technology Infrastructure Maintenance	\$1,964,387		\$ 1,964,387
Bus, Float & Vehicle Replacement		\$0	\$ -
Total Infrastructure Deferred Maintenance and Network	\$ 3,972,105	\$ 483,000	\$ 4,455,105
Project Expense			
Allstate			
Chiller Plant Replacement		\$50,000	\$ 50,000
Fire Science Equipment (Tanks)	\$60,000		\$ 60,000
Fire Center Restrooms/Shower		\$40,000	\$ 40,000
Misc Maintenance and Ren/Rem	\$16,228		\$ 16,228
Capital Equipment	\$51,613		\$ 51,613
Clearwater Projects			
Misc Maintenance and Ren/Rem	\$118,862		\$ 118,862
Capital Equipment	\$99,989		\$ 99,989
Downtown-Midtown			
Misc Maintenance and Ren/Rem	\$34,795		\$ 34,795
Capital Equipment	\$49,728		\$ 49,728
EpiCenter/District Office			
Capital Equipment - EpiTech	\$50,000		\$ 50,000
Capital Equipment - Facilities	\$100,000		\$ 100,000
Capital Equipment - DO/EpiServices	\$50,000		\$ 50,000
Workforce STEM		\$276,000	\$ 276,000
College-wide (out of class support projects)	\$35,789		\$ 35,789
Collaborative Labs	\$100,000		\$ 100,000
Health			
Dental Chairs	\$87,600		\$ 87,600
O&P Grant		\$250,000	\$ 250,000
Misc Maintenance and Ren/Rem	\$45,643		\$ 45,643
Capital Equipment	\$189,906		\$ 189,906
Seminole			
Bay Pines STEM Learning Center		\$108,865	\$ 108,865
Green House		\$225,000	\$ 225,000
Digitorium	\$50,000		\$ 50,000
Misc Maintenance and Ren/Rem	\$82,302		\$ 82,302
Capital Equipment	\$72,308		\$ 72,308
St. Pete			
Misc Maintenance and Ren/Rem	\$122,436		\$ 122,436
Capital Equipment	\$126,789		\$ 126,789
Tarpon			
Entrance/Exit		\$534,000	\$ 534,000
Misc Maintenance and Ren/Rem	\$79,734		\$ 79,734
Capital Equipment	\$73,877		\$ 73,877
Campus & Academic Areas Refresh		\$100,000	\$ 100,000
BAS #3 Arts & Entertainment Technology		\$16,842	\$ 16,842
Major Campus Projects			
			\$ -
Contingency - Campus Discretionary Project Carryforward		\$530,679	\$ 530,679
Contingency - Collegewide	\$0	\$1,838,452	\$ 1,838,452
Debt Service - Construction Obligations and Bonds			
JWB Payment	\$2,691,563		\$ 2,691,563
	\$187,770		\$ 187,770
Total Expenses	\$ 10,136,269	\$ 29,223,481	\$ 39,359,751
Remaining Funds	\$ (0)	\$ (0)	\$ (0)